

December 17, 2009

A regular Meeting of the Town Board of the Town of Harrison, Westchester County, New York was held at the Municipal Building, 1 Heineman Place, Harrison, NY, Westchester County, on the 17th day of December at 7:30 PM, Eastern Standard Time. All members having received due notice of said meeting:

MEMBERS PRESENT:

Joan B. Walsh Supervisor

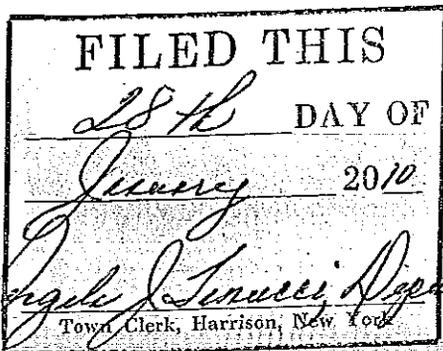
Joseph Cannella)
Thomas Scappaticci)Councilmen
Fred Sciliano)
Patrick Vetere)

ALSO ATTENDING:

Frank Allegretti Town Attorney
Fred Castiglia Deputy Town Attorney
Robert Paladino..... Village Attorney
Jonathan Kraut Deputy Village Attorney
Maureen MacKenzie Comptroller
Judy D'Agostinis Director of Purchasing
Robert Wasp Commissioner of Public Works
Robert FitzSimmons Building Inspector
Ron Belmont Superintendent of Recreation
Anthony Marraccini Captain of the Harrison Police Department

Copies to:

- ___ Assessor
- ___ Benefits
- ___ Bldg
- ___ Compt'lr
- ___ Engrng
- ___ Law
- ___ Police
- ___ P. Wrks
- ___ Purch'g
- ___ Recr'tn
- ___ Supvs'r



December 17, 2009

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CONGRATULATIONS TO SUPERINTENDENT OF SCHOOLS LOUIS WOOL

Supervisor Joan Walsh read the following letter into the record:

We are proud that our Superintendent of School, Louis Wool, has been named the 2010 New York State Superintendent of the Year by the State's Council of Central School Superintendents.

The Superintendent of the Year Program honors the talent and vision of the professional who lead our public schools. The New York State selection committee, comprised of superintendents throughout the state, recognized Lou as a "strong educational leader" and acknowledged his success in "guiding Harrison to regional and state wide acclaim in academics, the arts, professional development, systems of accountability, long range planning, and fiscal management."

Lou's passion for education began more than thirty years ago as a high school and middle school English teacher and a teacher of theater; he also coached cross country and track and field. He served as director of secondary education, before becoming assistant superintendent for curriculum and instruction in Harrison and our superintendent in 2002. He is completing his doctoral dissertation at Columbia University Teacher's College.

When he was appointed superintendent, Lou envisioned "a district where all children are challenged and valued." He collaborated with teachers, administrators, staff and parents to make this vision a reality. As a result of the hard work and dedication of the entire Harrison learning community, our schools have achieved unprecedented success at all levels. Lou's leadership, commitment to our community and to doing what is best for children has made our school district a model for others to follow.

Former Commissioner of Education and professor emeritus at Teachers College, Columbia University, Thomas Sobol states, "One of (Lou's) most stunning achievements has been, and is now, to bring together the diverse population within his school district and beyond.....As a teacher, a supervisor, a superintendent, a college teacher, and Commissioner of Education, I have worked with hundreds of superintendents and superintendents-to-be. Louis Wool is among the best."

It is our great pleasure to congratulate Lou on receiving this prestigious award.

Sincerely,

Harrison Central School District Board of Education

Joan Tiburzi, President

Dennis DiLorenzo, Vice President

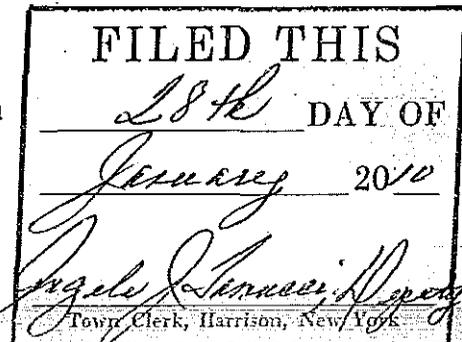
Robert Amato

Paul Curtis

Abby Mendelson

Philip Silano

David Singer



Copies to

- Asses
- Bene
- Bldg
- Com
- Engr
- Law
- Polic
- P. Wr
- Purc
- Recr't
- Supvs

December 17, 2009

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LETTER, COMPLIMENTING THE HARRISON AND PURCHASE
FIRE DEPARTMENTS

Supervisor Joan Walsh read the following letter by Gary M. Shure of Westport, Ct., to the Harrison and Purchase Fire Department's into the record:

I wanted to officially thank you and your staff for saving my life yesterday, December 2, 2009. I was inside of a car that crashed near Purchase Street in the morning. Thru the heroic actions of your officers, I was freed from inside my car and taken to Westchester Medical Center in one piece. Please let the officers know, that except for some cuts and bruises to my head and three cracked ribs, I am doing fine. I can't thank you enough.

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r

FILED THIS

28th DAY OF

January 2010

Joseph J. Traversi, Deputy
Town Clerk, Harrison, New York

December 17, 2009

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APPROVAL TO ACCEPT THE DONATION MADE TO COMMUNITY SERVICES
IN THE AMOUNT OF \$1,000.

John Faillace, President of the Mamaroneck-Harrison-Rye Kiwanis Club introduced Joann McAdam. Mrs. McAdam stated that this was the first year for a walk-a-thon in Harrison, and many children in the community participated. The proceeds, in the amount of \$1,000 will be donated to the Department of Community Services.

Supervisor Walsh thanked them and said that everyone appreciates their efforts.

On motion of Councilman Vetere, seconded by Councilman Cannella,

it was

RESOLVED to accept the donation in the amount of \$1,000 for the Department of Community Services.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Director of Community Services.

Adopted by the following vote:

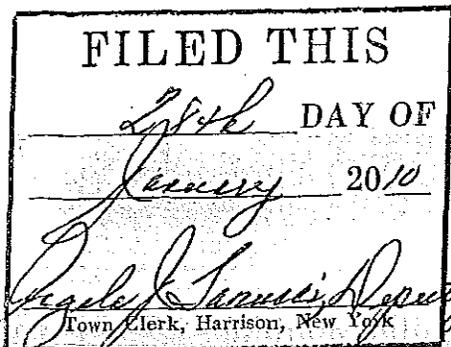
AYES: Councilman Cannella, Vetere, Scappaticci and Sciliano
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Rec'm
- Supvs'r



Director of Community Services

December 17, 2009

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DISCUSSION: PRELIMINARY BUDGET

Due to the amount of residents in attendance Supervisor Walsh took the Preliminary Budget out of order.

On motion of Councilman Cannella, seconded by Councilman Scappaticci, with all members voting in favor, the Hearing was opened.

Supervisor Joan Walsh asked Deputy Village Attorney Jonathan Kraut to explain the rules of the Hearing to the residents.

Under section 108 of the Town Law this is a continuation of the Hearing on the Preliminary Budget, the public has a right to comment on any expenses, income, in favor of or against any provisions that are in the preliminary budget pursuant to the rules of this governing body speakers are limited to a total time of five (5) minutes to comment on anything they wish to comment on and can comment at one time for five (5) minutes. Once the Hearing is concluded the Board can close the Hearing and can deliberate and take up any issues pertaining to collective bargaining and/or specific personnel in executive session by appropriate motion.

Lucille Held asked if this (the preliminary budget) is the budget the Board is going to vote on tonight.

Mr. Kraut responded: under New York Law the tentative budget is proposed depending on the governmental entity by either the Comptroller and/or the executive officer or in this instance the Town Supervisor. That tentative budget was proposed and filed by the Supervisor with the Clerk's office; at that point the budget's taken forward to a preliminary budget on which pursuant to section 108 of the town law there is a hearing. When the Hearing is concluded, the Board may chose to make further changes to the preliminary budget before adopting it as a final budget. Were a town board take no action on the preliminary budget, the preliminary budget itself will become the final budget.

Mrs. Held asked if we would be able to see what's being voted on.

Supervisor Walsh explained that what was filed in October was the Tentative Budget, then you were given the Preliminary Budget and Yes there will be changes to the Preliminary Budget when we vote tonight which will become the final budget, and that all comments will be known. Mrs. Walsh continued to say that you will here the changes tonight but will not have them in paper form.

Mr. Kraut responded that any changes that have been made to the tentative budget in it becoming the preliminary budget or part of the process where there's a hearing pursuant to section 108 after the hearing close in deed in New York the law set the board may make further provisions to the preliminary budget before the board adopts it as a final

meeting. At that meeting the Town asked the unions to make some concessions by December 17th, seven days for the unions to crunch numbers, review contracts and take any proposals back for a vote, which is required. Local 456 is willing to help the Town, they care about the future of this Town, they are residents. In speaking with other unions, everyone is willing to help and wants to help but seven days was not enough time to do this. They are very much willing to cooperate with the Town and assist in this financial difficulty and they look forward to negotiations.

Councilman Cannella stated that the Town has met with all the union representatives on two occasions and to their credit the Town has an obligation to negotiate union contracts in good faith, that's state law, but we explained in great detail the difficulty that the Town faces and asked for cooperation so to hopefully get help from the unions without any problems with respect to staffing. We appreciate that the unions are coming forward with an offer to help, it's important that we express that appreciation. Our circumstances though because we have a budget, by state law, needs to be adopted now, we don't have the time to play-through and deal with those numbers. The discussions with the unions had a check list of items. The Town does not have the ability to extract. Since these are volunteering concessions, they were given a laundry list of things to look at with approximate numbers in terms of savings that would be affected. We are appreciative of the unions coming forward with this, because of the circumstance, the board is inclined to take a number and reduce another line item and provide a period of time for the unions in discussions with the town to deliver collectively a cost saving number to be put into the budget now with a time frame by which it has to be realized with the understanding that our circumstances are such, that 80% or so of the budget is labor that if we are unable to realize it, you can figure out the dilemma the board would be in at that point. We are likely to take a down a line item, understanding that that line item needs to be replaced because that line item is going to be spent. If not replaced we would have a major problem. The number we are looking for in terms of additional concessions from the unions is \$1,000,000. In so far as non union members, management, the expectation, you heard what the officials have done, management would give whatever those concessions are across the board and that would include all department heads and Joseph Acocella, and Nancy Masi, have agreed, subject to the board approving this.

Comptroller MacKenzie stated that would bring the rate down to 13.50%.

Councilman Cannella said there are still some things that need to be discussed in executive session. This board has worked very hard in a non partisan cooperative way to get to something that made a lot more sense than where we were. Everybody looks at this as being really horrible at this rate even at this level is totally unacceptable. There are comprises in all things if a budget does not get adopted tonight, the town will have a 20.8% tax increase, which is totally unacceptable. Staffing is way down. The retirement is at 17. But in all fairness we will all have to expect a little bit less due to manpower.

Supervisor Walsh said that something's will be rearranged. The board has asked Councilman Cannella to be the person who talks to the unions and work through these issues.

executive session which might be a good idea to bring us up to date to where we are right now.

On motion of Councilman Cannella, seconded by Councilman Scappaticci, with all members voting in favor, the Hearing was adjourned to executive session.

On motion of Councilman Scappaticci, seconded by Councilman Cannella, with all members voting in favor, the Hearing was re-opened.

Comptroller Maureen MacKenzie read the changes into the Budget and the Final Budget was adopted as follows: Total Town/Village reductions: \$599,742.

Additional changes: salary lines:

Town Board salary line total:	from \$72,336	to	\$49,954
Justices	from \$382,534	to	\$372,968
Supervisor	from \$292,732	to	\$277,194

Supervisor Walsh stated that the total salaries for the various departments. The Board and the Town Justices have volunteered to give 10% of their salaries back to the Town. There salaries will be reduced by 10% and those are the changes that the Comptroller read into it.

Comptroller MacKenzie read that the total salary reduced for the Town and the Village is \$786,186.

Supervisor Walsh interjected that the Board would reduce their salaries by 10% but Councilwoman Amelio said she would not take any salary.

Councilman Cannella asked the Comptroller to review the amount of employee departures that we have to date in this budget as a result of the Incentive Program pointing out that there are at least two or three people that may retire, we may have additional changes in the salary lines.

Comptroller MacKenzie replied that at present there are 17 people who took the incentive package. The total reduction to the budget was \$2,230,909. This is from salary and benefits. Some of it was reflected in the Preliminary. The rate is 16.577%.

Councilman Cannella stated that there are representatives from the union that would like to comment.

Emily Roscia, attorney for Local 456 and a resident, is here on behalf of the men in the sanitation and highway divisions of the Department of Public Works. By State law the Town has a duty to negotiate in good faith with the unions, over any changes in the contract. Mayor Walsh did not come to the union in enough time to possibly make concessions. Upon learning there was a deadline, we intervened and demanded a

budget. There is no provision for a further hearing.

Lucille Held asked if there was anything she could see.

Supervisor Walsh answered: No, there is nothing in writing right now that you could see for the changes that are going to be made to the final budget.

Attorney Kraut said: the changes must be read into the record at the Meeting at which the Final Budget is adopted.

Lucille Held spoke from her seat and is not audible.

Mrs. Walsh said: several proposals were made the other night at the budget work session. You were present at these meeting and heard all the changes that the Supervisor wanted to make.

Councilman Cannella stated that the town has a retirement incentive plan and people have been coming in as recently as 6:30 tonight, and the board does not know the finality of that. He suggested the Board take a five minute executive session.

Lucille said that the meeting Tuesday night lasted twenty minutes. You (the Board) discussed putting in meters, garbage. The Board then went into executive session. As far as Mrs. Held was concerned, that meeting was only based on what we could get on revenues. Not cutting. Nothing was known about what took place in executive session. When I now make suggestions, you (the Board) may have already discussed it.

Mrs. Walsh said there's no problem if we hear you say it again.

Village Attorney Robert Paladino responded: No decisions are made in executive session. No decisions by the board are made in executive session. Any changes that the board adopts, has to be done in public. The fact that no decisions have been announced means no decisions announced. Mrs. Held you're right. You have a right. You don't know the things that have been implemented. It does not mean that if you say it tonight, it won't be considered in the final budget. They (the board) will go into executive session and discuss the two major issues, collective bargaining and

Mrs. Held interrupted saying that if we (the residents) that are here shout long enough and loud enough they (the Board) will lower the percentage of what our increase will be.

Mr. Paladino responded that if in the five minutes you're given to speak, you make a point that the Board considers to be valid, it will be considered and incorporated. But any vote that the Board takes to change the preliminary budget has to made in public. The only thing that may have since the last meeting is if retirements have been submitted, they will have an impact on the tax increase and those, the Board is not aware of. There's one person that's considering it and may show up tonight. That number is a very fluid number, one the board is not even aware of. Councilman Cannella has asked for an

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December 17, 2009

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ADOPTION OF THE PRELIMINARY BUDGET AS THE FINAL BUDGET

On motion of Councilman Scappaticci, seconded by Councilman Cannella, with all members voting in favor, the Hearing was re-opened.

Comptroller Maureen MacKenzie read the changes into the Budget and the Final Budget was adopted as follows:

2010 BUDGET
TOWN OF HARRISON
VILLAGE OF HARRISON

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**2010 BUDGET
TOWN OF HARRISON
VILLAGE OF HARRISON**

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Board of Zoning Appeals	28
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Shade Trees/Cable TV Research	29
Employee Benefits	30
Total Town Fund 1	30

LIBRARY-TOWN FUND 2

Public Library	31
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HIGHWAY-TOWN FUND 3

Highway - Roads, Bridges, Machinery & Snow, Misc.	32-34
Total Town Funds 1,2,&3	34

VILLAGE FUND 5

Mayor	35
Audit & Accounting	35
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TOWN OF HARRISON
VILLAGE OF HARRISON

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Old Lyme Road Sewer 50
Meadow Lane Drainage Area 51

SCHEDULE OF SALARIES OF TOWN / VILLAGE OFFICERS

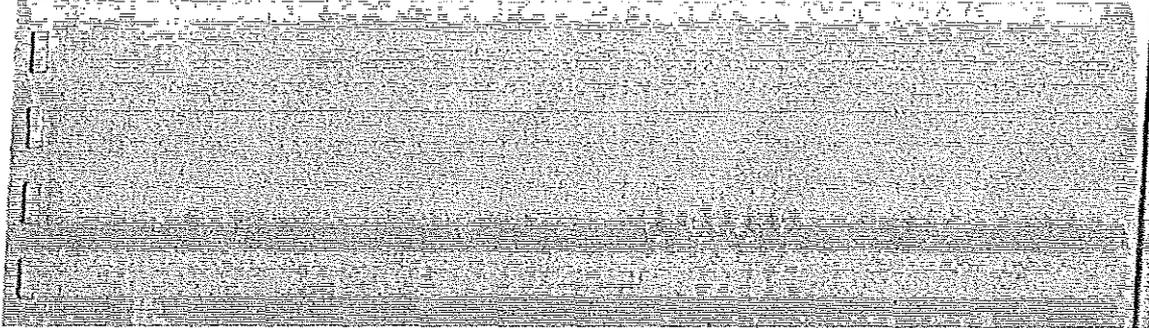
The proposed annual salaries for the year of 2010 as required by Town Law Section 108, and Village Law, Section 5-508, and published as follows:

OFFICERS:	Town Salary	Village Salary
Supervisor & Mayor	\$155,376	\$0
Deputy Supervisor & Mayor	\$21,834	\$0
Three Councilpersons & Trustees (each)	\$16,834	\$0
Town Clerk & Village Clerk	\$93,363	\$0
Receiver of Taxes	\$93,363	\$0
Two Town/Village Justice (each)	\$58,498	\$0

SUMMARY OF TOWN & VILLAGE BUDGETS

FUND	Appropriation	Less Estimated Revenues	Less Unexpended Balance	Amount to Be Raised By Tax
Town General Funds	\$34,866,378	\$8,834,453	\$0	\$26,031,925
Highway Funds	\$5,038,913	\$145,978	\$0	\$4,892,937
Library	\$2,349,753	\$48,000	\$0	\$2,301,753
TOTAL TOWN FUNDS	\$42,255,044	\$9,028,429	\$0	\$33,226,615
Village General Funds	\$11,833,532	\$2,882,716	\$0	\$8,950,817
TOTAL TOWN/VILLAGE FUND	\$54,088,576	\$11,911,144	\$0	\$42,177,432
SPECIAL DISTRICTS & ASSESSMENTS				
SS1 Sewer District #1	\$2,916	\$0	\$2,518	\$400
SS9 Sewer Maint. District	\$584,681	\$1,200	\$0	\$583,461
SF1 Water Dist.#1F.P.	\$935,874	\$40,430	\$0	\$895,444
SF2 Water Dist.#2F.P.	\$3,880,384	\$13,726	\$0	\$3,866,658
SF3 Water Dist.#3F.P.	\$32,273	\$0	(\$4,100)	\$36,373
SF5 Water Dist.#5F.P.	\$35,355	\$0	\$0	\$35,355

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SUMMARY OF TOWN & VILLAGE BUDGETS

FUND	Appropriation	Less Estimated Revenues	Less Unexpended Balance	Amount to Be Raised By Tax
Plymouth Road Sewer	\$5,093	\$0	\$200	\$4,893
Pleasant Ridge Sewer	\$4,432	\$0	\$0	\$4,432
Pleasant Ridge Sewer 2	\$5,812	\$0	\$40	\$5,772
Pleasant Ridge Sewer 3	\$0	\$0	\$0	\$0
Pleasant Ridge Sewer 4	\$0	\$0	0	\$0
Pleasant Ridge Sewer 5	\$5,519	\$0	\$0	\$5,519
Old Well Road Sewer	\$28,894	\$0	(\$1,462)	\$30,356
Old Lyme Road Sewer	\$11,915	\$0	\$0	\$11,915
Meadow Lane Drainage area	\$4,000	\$0	\$0	\$4,000
Total	\$5,517,128	\$55,356	(\$2,806)	\$5,464,578
TOTAL ALL FUNDS	\$59,605,704	\$11,966,500	(\$2,806)	\$47,642,010
ADDITIONAL TAX COLLECTIONS FOR:				
F2 Westchester Joint Water Arrears				\$54,650
SF4 Fire District #4 (Purchase)				\$997,500
TOTAL TAX LEVY & COLLECTIONS				\$48,694,160

REAL PROPERTY ASSESSED VALUATIONS

	2008	2009	Incr.(Decr.)
Gen'l Town/Village	\$145,995,543	\$142,904,438	(\$3,091,105)
Special Districts & Assessments			
Sewer District #1	\$9,218,172	\$9,164,154	(\$54,018)
Sewer Maintenance	\$18,228,690	\$18,385,480	\$136,790
Meadow Lane Drainage Area	\$0	\$415,560	\$415,560
Fire and Fire Protection Districts			
Water District #1	\$28,845,766	\$28,663,397	(\$182,369)
Water District #2	\$70,053,526	\$68,987,646	(\$1,065,880)
Water District #3	\$3,840,349	\$3,757,505	(\$82,844)
Water District #4-Purchase	\$48,876,312	\$47,126,742	(\$1,749,570)
Water District #5	\$1,055,727	\$1,052,890	(\$2,837)

E

2010 APPROPRIATION COMPARISON BY DEPARTMENT

	2009 Appropriation	2010 Appropriation	Increase (Decr.)	% Incr. (Decr.)
Town Fund				
General Government Support				
Town Board	\$72,431	\$72,338	(\$95)	-0.13%
Town Justice	\$560,288	\$474,122	(\$86,166)	-15.38%
Supervisor	\$346,242	\$329,602	(\$16,740)	-4.83%
Comptroller	\$338,947	\$364,831	\$25,884	7.64%
Audit & Accounting	\$33,280	\$34,970	\$1,690	5.08%
Receiver of Taxes	\$209,412	\$209,413	\$1	0.00%
Purchasing	\$236,995	\$129,973	(\$107,022)	-45.16%
Assessor	\$384,084	\$225,574	(\$158,510)	-41.27%
Town Clerk	\$221,917	\$215,031	(\$6,886)	-3.10%
Archive Grant	\$10,765	\$5,400	(\$5,366)	-49.84%
Town Attorney	\$388,224	\$317,163	(\$71,061)	-18.30%
Town Engineering	\$303,828	\$338,373	\$34,547	11.37%
Board of Elections	\$51,000	\$48,000	(\$3,000)	-5.88%
Comm of Public Works	\$415,463	\$423,164	\$7,701	1.85%
Central Services	\$235,114	\$222,564	(\$12,550)	-5.34%
Central Data Proc.	\$307,124	\$341,781	\$34,657	11.28%
General Town Bldg.	\$1,889,200	\$1,771,155	(\$118,045)	-6.25%
Central Garage	\$653,771	\$677,923	\$24,152	3.69%
Special Items	\$1,500,550	\$1,755,312	\$254,762	16.98%
TOTAL GGS	\$8,138,633	\$7,952,567	(\$186,067)	-2.29%
PUBLIC SAFETY				
Law Enforcement	\$9,719,916	\$9,449,340	(\$270,576)	-2.78%
Law Enforcement Benefits	\$5,864,947	\$6,881,150	\$1,016,203	17.33%
Youth Forum	\$84,541	\$83,811	(\$730)	-0.88%
Traffic	\$187,592	\$177,040	(\$10,552)	-5.62%
Safety From Animals	\$40,000	\$40,805	\$805	2.01%
Fire Inspector	\$253,493	\$119,555	(\$133,938)	-52.84%
Safety Insp. (Bldg.)	\$740,130	\$680,443	(\$79,687)	-10.77%
TOTAL Public Safety	\$16,890,619	\$17,412,144	\$521,525	3.09%
HEALTH				
Volunteer Amb. Corp.	\$536,204	\$528,027	(\$8,177)	-1.51%
TRANSPORTATION				
Street Lighting	\$457,921	\$372,836	(\$85,085)	-18.56%

F.1

2010 APPROPRIATION COMPARISON BY DEPARTMENT

	2009 Appropriation	2010 Appropriation	Increase (Decr.)	% Incr.(Decr.)
Town Fund				
Publicity	\$0	\$0	\$0	0.00%
Economic Assistant Community Services	\$102,206	\$99,444	(\$2,762)	-2.70%
Culture & Recreation				
Recreation	\$1,851,965	\$1,839,426	(\$12,539)	-0.68%
Parks & Playgrounds	\$1,356,160	\$1,370,885	\$14,525	1.07%
Purchase Free Library	\$258,529	\$245,977	(\$12,552)	-4.86%
Historian	\$19,957	\$0	(\$19,957)	-100.00%
Celebration	\$17,500	\$2,000	(\$15,500)	-88.57%
Total Culture/Rec.	\$3,504,111	\$3,458,088	(\$46,023)	-1.31%
Home & Community Services				
Zoning Board of Appeals	\$8,200	\$3,300	(\$4,900)	-59.76%
Planing Board	\$133,286	\$121,555	(\$11,731)	-8.80%
Cable TV Research	\$0	\$0	\$0	0.00%
Tree Removal/Replacement	\$0	\$0	\$0	0.00%
Total Home & Comm. Services	\$141,486	\$124,855	(\$16,631)	-11.76%
Employee Benefits	\$4,310,790	\$4,920,417	\$609,627	14.14%
Total Town Fund	\$34,081,870	\$34,866,378	\$784,408	2.30%
Library	\$1,672,879	\$1,515,923	(\$156,756)	-9.37%
Library Benefits	\$685,328	\$833,830	\$148,502	21.67%
Public Library	\$2,358,007	\$2,349,753	(\$8,254)	-0.35%
Highway	3,671,629	3,592,421	(\$79,208)	-2.16%
Highway Benefits	\$1,209,740	\$1,446,492	\$236,752	19.57%
Highway	\$4,881,389	\$5,038,913	\$157,544	3.23%
Total Town Funds	\$41,321,346	\$42,255,046	\$933,699	2.26%

2010 APPROPRIATION COMPARISON BY DEPARTMENT

	2009 Appropriation	2010 Appropriation	Inc. (Dec.)	% Incr.(Decr.)
VILLAGE FUND				
General Government Support				
Village Mayor	\$0	\$0	\$0	0.00%
Audit & Accounting	\$17,920	\$18,830	\$910	5.08%
Village Attorneys	\$136,598	\$136,598	\$0	0.00%
Special Items	\$273,000	\$656,069	\$383,069	140.32%
Total GGS	\$427,518	\$811,497	\$383,979	89.82%
Culture & Recreation				
Celebration	\$6,000	\$0	(\$6,000)	-100.00%
Home & Community Services				
Sanitation	\$3,609,588	\$3,172,018	(\$437,570)	-12.12%
Employee Benefits	\$2,118,638	\$2,636,933	\$518,397	24.47%
Interfund Transfers	\$4,076,625	\$5,213,084	\$1,136,559	27.88%
Total Village Fund	\$10,238,166	\$11,833,532	\$1,595,367	15.58%
Total Town & Village Funds Excludes Districts	\$51,659,512	\$54,088,576	\$2,529,065	4.91%

COMPARISON OF APPROPRIATIONS

	<u>2009 Budget</u> <u>Appropriation</u>	<u>% Of</u> <u>Total</u>	<u>2010 Budget</u> <u>Appropriation</u>	<u>% Of</u> <u>Total</u>	<u>Appropriation</u> <u>Incr. (Decr.)</u>
Town Fund					
General Gov't Support	8,055,183	15.82%	7,869,117	14.55%	(\$186,067)
Public Safety	16,890,819	32.76%	17,412,144	32.19%	\$521,525
Health	\$538,204	1.04%	\$526,027	0.97%	(\$10,177)
Street Lighting	\$457,921	0.89%	\$372,836	0.69%	(\$85,085)
Publicity	\$0	0.00%	\$0	0.00%	\$0
Economic Assistance	\$102,206	0.20%	\$99,444	0.18%	(\$2,762)
Home & Community Ser	141,486	0.27%	124,855	0.23%	(\$16,631)
Culture & Recreation	3,587,601	6.96%	3,541,538	6.55%	(\$46,023)
Employee Benefits	\$4,310,790	8.36%	\$4,920,417	9.10%	\$609,627
Total Town Fund	34,081,970		34,866,378		\$784,408
Highway Fund.					
Transportation	\$4,881,369	9.47%	\$5,038,913	9.32%	\$157,544
Library Fund					
Culture & Recreation	\$2,358,007	4.57%	\$2,349,753	4.34%	(\$8,254)
Village Fund					
General Gov't Support	427,518	0.83%	811,497	1.60%	\$383,979
Culture & Recreation	\$6,000	0.01%	\$0	0.00%	(\$6,000)
Home/Community Srvc.	\$3,609,588	7.00%	\$3,172,018	5.86%	(\$437,570)
Employee Benefits	\$2,118,538	4.11%	\$2,636,933	4.88%	\$518,397
Interfund Transfers	\$4,076,625	7.91%	\$5,213,084	9.84%	\$1,136,559
Total Village Fund	\$10,238,169		\$11,833,532		\$1,595,367
Total Town & Village Funds	\$61,559,512	100.00%	\$64,088,576	100.00%	\$2,529,064

COMPARISON OF REVENUES

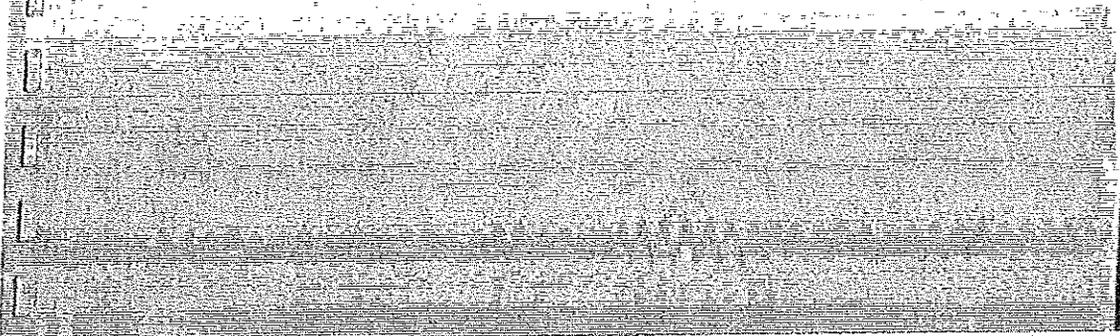
	2009 Budget		2010 Budget		Est. Rev. Incr. (Decr.)
	Est. Revenues	% of Total	Est. Revenues	% of Total	
TOWN SOURCE					
Property Tax Items	\$21,564,869	41.82%	\$28,031,925	48.13%	\$4,467,256
State & Mortgage Tax Aid	\$1,151,489	2.23%	\$743,000	1.37%	(\$408,489)
Federal Aid	\$0	0.00%	\$0	0.00%	\$0
Fees & Permits	\$3,758,400	7.29%	\$2,990,100	5.53%	(\$768,300)
Other Revenues	\$4,232,412	8.21%	\$2,201,353	4.07%	(\$2,031,059)
Sales Tax	\$3,375,000	6.55%	\$2,900,000	5.36%	(\$475,000)
Approp. of Fund Balance	\$0	0.00%	\$0	0.00%	\$0
Total	\$34,081,970		\$34,866,378		\$784,408
Highway Source					
Property Tax Items	\$4,747,650	9.21%	\$4,892,937	9.05%	\$145,287
Other Revenues	\$133,719	0.28%	\$145,976	0.27%	\$12,257
Approp. of Fund Balance	\$0	0.00%	\$0	0.00%	\$0
Total	\$4,881,369		\$5,038,913		\$157,544
Library Source					
Property Tax Items	\$2,300,807	4.46%	\$2,301,753	4.28%	\$946
Other Revenues	\$57,200	0.11%	\$48,000	0.09%	(\$9,200)
Approp. of Fund Balance	\$0	0.00%	\$0	0.00%	\$0
Total	\$2,358,007		\$2,349,753		(\$8,254)
Village Source					
Property Tax Items	\$7,898,268	15.32%	\$9,882,817	18.27%	\$1,984,551
State & Mortgage Tax Aid	\$1,071,900	2.08%	\$691,900	1.28%	(\$380,000)
Interest Earnings	\$180,000	0.36%	\$76,000	0.14%	(\$105,000)
Other Revenues	\$1,088,000	2.11%	\$1,183,815	2.19%	\$95,815
Approp. of Fund Balance	\$0	0.00%	\$0	0.00%	\$0
Total	\$10,238,168		\$11,833,532		\$1,595,367
TOTAL	\$51,559,512	100.00%	\$54,088,576	100.00%	\$2,529,064

COMPARATIVE LEVY FOR TOWN & VILLAGE

Levy For	2009 Amt of Levy	2009 Tax Rate	2010 Amt of Levy	2010 Tax Rate	Tax Rate Incr. (Decr.)
Town/General Fund	\$21,664,669	\$147.707721	\$26,031,925	\$182.163166	\$34.46
Highway Fund	\$4,747,650	\$32.519143	\$4,892,937	\$34.239224	\$1.72
Library Fund	\$2,300,807	\$15.759433	\$2,301,753	\$16.106939	\$0.35
Total Town Tax	\$28,813,126	\$195.986297	\$33,226,615	\$232.509328	\$36.52
Village Fund	\$7,038,790	\$48.212362	\$8,950,817	\$62.834979	\$14.42
Total Town & Village Tax Levy & Rates	\$35,651,916	\$244.198659	\$42,177,431	\$295.144307	\$50.95

Percentage: 20.862%
 Assessed Valuation: \$142,904,438

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COMPARATIVE TAX LEVY FOR DISTRICTS

LEVY FOR	2009 Amt. of Levy	2009 Tax Rate	2010 Amt. of Levy	2010 Tax Rate	Tax Rate Incr.(Decr.)
Water Dist. #1 F.P.	855,280	31.858283	895,444	\$33.583288	1.724984728
Water Dist. #2 F.P.	3,532,352	60.423815	3,866,658	\$56.048557	5.624941868
Water Dist. #3 F.P.	31,625	8.234929	36,373	\$9.680094	1.445164573
Water Dist. #5 F.P.	33,633	31.857668	35,355	\$33.579008	1.721338354
Sewer Dist. #1	535	0.058038	400	\$0.043648	-0.01438967
Sewer Maint. Dist.	479,212	26.288889	563,461	\$30.680440	4.391550607
Plymouth Road Sewer S/A	5,079	Spec. Assess	4,893	Spec. Assess	Spec. As.
Pleasant Ridge Rd Sew S/A	4,624	Spec. Assess	4,432	Spec. Assess	Spec. As.
Pleasant Ridge Rd Sewer 2	5,977	Spec. Assess	5,772	Spec. Assess	Spec. As.
Pleasant Ridge Rd Sewer 3	8,139	Spec. Assess	0	Spec. Assess	Spec. As.
Pleasant Ridge Rd Sewer 4	2,979	Spec. Assess	0	Spec. Assess	Spec. As.
Pleasant Ridge Rd Sewer 5	5,562	Spec. Assess	5,519	Spec. Assess	Spec. As.
Old Well Road	30,994	Spec. Assess	30,356	Spec. Assess	Spec. As.
Old Lyme Road Sewer	13,860	Spec. Assess	11,915	Spec. Assess	Spec. As.
Meadow Lane Drainage Area	0	Spec. Assess	4,000	\$0.217800	0.217799916
Sub Total Districts	5,009,931		5,464,578		
Fire District #4	1,053,000	21.544179	997,500	\$21.166326	-0.37785267
Water #2 Arrears	30,098	Spec. Assess	54,650	Spec. Assess	Spec. As.
	1,083,098		1,052,150		
Total Districts	6,093,027		6,516,728		

ESTIMATED REVENUES

	2008 Actual Receipts	2009 Final Budget	2009 Year End Estimate	2010 Preliminary Budget
Town Revenues				
Real Property Tax Items				
1001 Real Property Taxes	\$19,910,276	\$21,564,669	\$21,664,669	\$28,031,925
General Government Support				
1265 Town Clerk Fees	\$4,526	\$7,000	\$6,000	\$6,000
Public Safety				
1280 Franchise Fees	\$13,803	\$10,000	\$10,000	\$10,000
1520 Police Fees	\$3,220	\$3,000	\$1,600	\$2,000
1523 Westchester Co. Prison	\$13,823	\$15,000	\$20,000	\$15,000
1524 West.Cty/DWI Reimbursement	\$5,269	\$0	\$0	\$0
1525 Police Burglar Alarms	\$105,630	\$225,000	\$171,000	\$170,000
1528 Police Special Detail Fees	\$201,368	\$250,000	\$171,000	\$175,000
1640 Fire Inspection Fees	\$110,522	\$150,000	\$112,000	\$115,000
1660 Sub-Division Insp. Fees	\$4,000	\$0	\$0	\$0
TOTAL PUBLIC SAFETY	\$457,333	\$653,000	\$485,600	\$487,000
Transportation				
1740 Parking Permits	\$257,029	\$300,000	\$260,000	\$260,000
TOTAL TRANSPORTATION	\$257,029	\$300,000	\$260,000	\$260,000
Culture & Recreation				
2001 Park & Recreation Charges	\$457,854	\$485,000	\$580,000	\$550,000
2002 Pool Pass	\$0	\$0	\$0	\$60,000
2012 Recreation Concessions	\$2,442	\$2,450	\$2,261	\$2,250
2051 Recreation Commission	\$0	\$100	\$0	\$0
TOTAL CULTURE & RECREATION	\$460,296	\$487,550	\$582,261	\$612,250
Home & Community Services				
2110 Zoning Board Fees	\$5,800	\$5,000	\$8,000	\$8,000
2115 Planning Board Fees	\$23,789	\$23,000	\$45,000	\$25,000
2116 Community Services	\$754	\$800	\$800	\$800
2117 Senior Lunch Program Fees	\$7,610	\$7,300	\$12,500	\$11,000
2752 Community Serv.Transport	\$3,630	\$3,000	\$2,700	\$3,000
TOTAL HOME & COMMUNITY SERV	\$41,583	\$39,100	\$69,000	\$45,800
Use of Money & Property				
2401 Interest Earnings	\$438,797	\$380,000	\$100,000	\$100,000
2410 Rental of Real Property	\$56,034	\$53,000	\$58,000	\$58,000
TOTAL USE OF MONEY & PROPERTY	\$494,831	\$433,000	\$158,000	\$158,000

ESTIMATED REVENUES

	2008 Actual Receipts	2009 Final Budget	2009 Year End Estimate	2010 Preliminary Budget
Licenses & Permits				
1170 Cable T.V.	\$411,676	\$420,000	\$420,000	\$420,000
2540 Games of Chance / Bingo Licenses	\$391	\$300	\$420	\$300
2544 Dog Licenses	\$3,244	\$3,000	\$3,000	\$3,000
2545 Other Licenses	\$9,410	\$8,000	\$15,000	\$8,000
2555 Building Fees & Permits	\$2,200,021	\$2,200,000	\$1,382,000	\$1,700,000
2557 Wetland Permits	\$5,738	\$0	\$37,230	\$0
2560 Street Opening Permits	\$7,200	\$130,000	\$60,000	\$60,000
TOTAL LICENSES & PERMITS	\$2,637,680	\$2,759,300	\$1,917,650	\$2,191,300
2610 Fines & Forfeitures	\$1,285,128	\$1,200,000	\$900,000	\$1,000,000
TOTAL FINES & FORFEITURES	\$1,285,128	\$1,200,000	\$900,000	\$1,000,000
Sale of Property & Compensation				
For Loss				
2660 Sale of Real Property	\$0	\$1,327,000	\$0	\$0
2665 Sales of Equipment	\$34,316	\$0	\$0	\$0
2680 Insurance Recoveries	\$9,897	\$0	\$6,062	\$0
TOTAL SALE OF PROPERTY & COMPENSATION FOR LOSS	\$44,213	\$1,327,000	\$6,062	\$0
Miscellaneous				
2701 Refund Prior Year Exp.	\$151,618	\$160,000	\$130,000	\$130,000
2705 Gifts & Donations	\$0	\$0	\$4,200	\$0
2707 Reimb. for Benefits	\$40,627	\$45,677	\$34,200	\$23,483
2708 Reimb. Health Ins-Pol	\$2,556	\$4,180	\$4,180	\$4,765
2709 DBL Ins Refund	\$612	\$600	\$952	\$600
2713 Vision Reimbursement	\$1,072	\$0	\$240	\$0
2717 Dental Reimbursement	\$2,714	\$0	\$298	\$0
2718 Dental Reimbursement-Police	\$8,260	\$0	\$3,751	\$0
2725 Medicare Part D Reimbursement	\$191,503	\$250,000	\$250,000	\$250,000
2770 Miscellaneous Revenues	\$1,392	\$301,500	\$345,705	\$1,500
2771 ETPA Income	\$4,905	\$4,605	\$3,105	\$4,455
2774 Returned Check Charge	\$375	\$300	\$300	\$300
TOTAL MISCELLANEOUS	\$403,692	\$758,862	\$776,931	\$415,103

ESTIMATED REVENUES

	2008 Actual Receipts	2009 Final Budget	2009 Year End Estimate	2010 Preliminary Budget
State Aid				
3001 State Revenue Sharing	\$123,650	\$123,000	\$123,650	\$123,000
3005 Mortgage Tax Aid	\$939,226	\$1,000,000	\$520,500	\$620,000
3089 Archive Grant	\$3,950	\$10,765	\$25,000	\$0
3800 State Aid	\$3,589	\$3,589	\$0	\$0
3019 Justice Court Grant	\$0	\$0	\$7,700	\$0
3820 Youth Program	\$13,287	\$14,135	\$11,489	\$0
Total Estimated Revenues From State Aid	\$1,083,702	\$1,161,489	\$888,339	\$743,000
Federal Aid				
4090 Police Grant	\$21,470	\$0	\$0	\$0
4091 Police-Miscellaneous	\$0	\$0	\$0	\$0
TOTAL FEDERAL AID	\$21,470	\$0	\$0	\$0
Local Aid				
1120 County Sales Tax	\$3,314,371	\$3,375,000	\$2,975,000	\$2,900,000
2397 Other Local Gov't. Aid	\$13,291	\$28,000	\$32,797	\$18,000
Total Estimated Revenues From Local Aid	\$3,327,662	\$3,403,000	\$3,007,797	\$2,918,000
TOTAL ESTIMATED REVENUE	\$10,519,145	\$12,617,301	\$8,857,640	\$8,834,453
Total Estimated Unexpended Balances				
6999 Appropriated Fund Balance	\$0	\$0	\$0	\$0
Total Estimated Revenues, Unexpended Balances-Town	\$0	\$0	\$0	\$0
TOTAL TOWN REVENUES	\$30,429,421	\$34,081,970	\$30,422,309	\$34,868,378

ESTIMATED REVENUES

	2008 Actual Receipts	2009 Final Budget	2009 Year End Estimate	2010 Preliminary Budget
Highway Revenues				
Real Property Tax Items				
1001 Real Property Taxes	\$4,519,701	\$4,747,660	\$4,747,650	\$4,892,937
Transportation				
2302 Snow Removal Service	\$77,771	\$70,000	\$70,000	\$108,916
TOTAL TRANSPORTATION	\$77,771	\$70,000	\$70,000	\$108,916
Use of Money & Property				
2680 Insurance of Recoveries	\$623	\$0	\$0	\$0
2401 Interest & Earnings	\$32,124	\$42,000	\$11,500	\$15,000
TOTAL USE OF MONEY & PROPERTY	\$32,747	\$42,000	\$11,500	\$15,000
Miscellaneous				
2701 Refund of Prior Year Expenses	\$11,802	\$5,000	\$11,000	\$5,000
2707 Reimb. for Benefits	\$15,338	\$18,719	\$18,719	\$19,060
TOTAL MISCELLANEOUS	\$27,140	\$23,719	\$29,719	\$24,060
TOTAL ESTIMATED OTHER REVENUE	\$137,658	\$133,719	\$109,219	\$145,976
5999 Appropriated Fund Balance	\$0	\$0	\$0	\$0
Total Highway Estimated Revenues	\$4,657,359	\$4,881,369	\$4,856,869	\$5,038,913
Library Revenues				
Real Property Tax Items				
1001 Real Property Taxes	\$2,211,205	\$2,300,807	\$2,300,807	\$2,301,753
Culture & Recreation				
2082 Library Fines & Fees	\$28,772	\$30,000	\$30,000	\$30,000
Miscellaneous				
2709 DBL Ins. Refund	\$1,190	\$0	\$0	\$0
TOTAL MISCELLANEOUS	\$1,190	\$0	\$0	\$0
Use of Money & Property				
2401 Interest & Earnings	\$15,661	\$19,200	\$5,700	\$10,000
State Aid				
3840 Library State Aid	\$9,173	\$8,000	\$8,000	\$8,000
TOTAL ESTIMATED OTHER REVENUE	\$54,796	\$57,200	\$43,700	\$48,000
6999 Appropriated Fund Balance	\$0	\$0	\$0	\$0
Total Library Estimated Revenues	\$2,266,001	\$2,358,007	\$2,344,507	\$2,349,753
TOTAL TOWN FUNDS REVENUE	\$37,352,781	\$41,321,346	\$37,623,685	\$42,255,044

ESTIMATED REVENUES

	2008 Actual Receipts	2009 Final Budget	2009 Year End Estimate	2010 Preliminary Budget
Village Revenues				
Real Property Tax Items				
1001 Real Property Taxes	\$5,966,893	\$7,038,790	\$7,038,790	\$8,950,817
1002 Exemption Voids	\$17,402	\$10,000	\$19,742	\$10,000
1081 Payment in Lieu of Taxes	\$413,918	\$424,478	\$427,354	\$497,000
1090 Interest and Penalties on RPT	\$409,680	\$425,000	\$425,000	\$425,000
TOTAL OTHER REAL PROP. TAX ITEMS	\$841,000	\$859,478	\$872,098	\$932,000
Home & Community Services				
1125 Utilities Tax	\$781,064	\$785,000	\$750,000	\$750,000
1501 Composting	\$73,476	\$81,000	\$60,000	\$65,000
1630 Composting Permit Fees	\$7,800	\$7,000	\$8,325	\$7,000
1643 Commercial Garbage Fees	\$0	\$0	\$0	\$181,000
TOTAL HOME & COMMUNITY SERVICES	\$842,339	\$873,000	\$818,325	\$1,003,000
Use of Money & Property				
2401 Interest Earnings	\$70,108	\$180,000	\$70,000	\$75,000
2810 Fines & Forfeited Bail	\$82,550	\$100,000	\$25,000	\$50,000
2851 Sale of Recycling Materials	\$13,935	\$15,000	\$6,000	\$750
2680 Insurance of Recoveries	\$2,485	\$0	\$0	\$0
TOTAL USE OF MONEY & PROPERTY	\$149,056	\$295,000	\$101,000	\$126,750
Miscellaneous				
2701 Refund of Prior Yr Expense	\$223,885	\$100,000	\$150,000	\$125,000
2707 Reimb. - Benefits	\$0	\$0	\$3,483	\$4,765
2770 Miscellaneous	\$0	\$0	\$1,500	\$0
2774 Returned Check Charge	\$300	\$0	\$350	\$300
5710 Proceeds from Serial Bonds	\$1,833,000	\$0	\$0	\$0
TOTAL MISCELLANEOUS	\$2,056,985	\$100,000	\$155,333	\$130,065
State Aid				
3001 State Revenue Sharing	\$71,900	\$71,900	\$71,900	\$71,900
3005 Mortgage Tax Aid	\$939,228	\$1,000,000	\$520,500	\$620,000
Total Estimated Revenue - State Aid	\$1,011,128	\$1,071,900	\$592,400	\$691,900
TOTAL ESTIMATED OTHER REVENUE	\$4,900,506	\$3,199,370	\$2,539,154	\$2,882,716
Appropriated Fund Balance	\$0	\$0	\$0	\$0
Total Village Estimated Revenues	\$10,867,399	\$10,238,166	\$9,577,944	\$11,833,532
Total Town/Village Revenues	\$48,220,180	\$51,559,512	\$47,201,629	\$54,088,578

SALARY SCHEDULES

GRADE	DEPARTMENT & TITLE	Budget 2009	Adjusted Budget 2009	2010
TOWN/VILLAGE BOARD				
	Councilperson/Trustee (4)			\$21,834
	Deputy Supervisor	\$21,834		\$18,834
		\$16,834		\$16,834
		\$16,834		\$16,834
	Total	\$72,336	\$0	\$72,336
		4		4
TOWN JUSTICE				
	Town/Village Justice (2)	\$58,498		\$58,498
		\$58,498		\$58,498
	Court Clerk	\$98,673		\$0
	Deputy Court Clerk Stipend	\$10,000		\$0
IX	Senior Office Assistant/Automated	\$73,134		\$73,134
IX-3	Assistant Court Clerk	\$61,898		\$0
	Court Clerk	\$0		\$81,000
IX-3	Assistant Court Clerk	\$91,898		\$85,598
III	Intermediate Clerk	\$45,808		\$45,808
	Total	\$468,401	\$0	\$382,534
		7		6
SUPERVISOR				
	Supervisor/Mayor	\$155,376		\$155,376
	Confidential Secretary to Supervisor	\$46,342		\$0
X-4	Personnel Manager	\$71,694		\$75,680
VII	Office Assistant Automated Systems	\$81,878		\$81,878
	Total	\$335,090	\$0	\$292,732
		4		3

SALARY SCHEDULES

<u>GRADE</u>	<u>DEPARTMENT & TITLE</u>	<u>Budget 2009</u>	<u>Adjusted Budget 2009</u>	<u>2010</u>
COMPTROLLER				
	Comptroller/Treasurer	\$110,889		\$120,889
X-5	Staff Assistant Finance Administration	\$75,038		\$79,034
IX-5	Senior Payroll Clerk	\$66,928		\$70,570
VII-4	Office Assistant/Financial Support	\$53,358		\$58,454
	Total	\$306,213	\$0	\$326,947
		4		4
RECEIVER OF TAXES				
	Receiver of Taxes	\$93,363		\$93,363
VII	Office Assistant/Financial Support	\$61,876		\$61,676
III	Intermediate Clerk	\$45,806		\$46,806
	Total	\$200,845	\$0	\$200,845
		3		3
PURCHASING				
	Director of Purchasing	\$98,750		\$0
VI	Purchase Clerk	\$56,794		\$56,794
VI-4	Purchase Clerk	\$50,842		\$53,684
	Total	\$206,386	\$0	\$110,478
		3		2
ASSESSOR				
	Town Assessor	\$126,209		\$0
	Deputy Town Assessor	\$83,239		\$0
	Town Assessor	\$0		\$100,000
IX	Assessment Clerk	\$73,134		\$73,134
	Stipend Deputy Town Assessor	\$8,000		\$0
	Total	\$280,582	\$0	\$173,134
		3		2

SALARY SCHEDULES

GRADE	DEPARTMENT & TITLE	Budget 2009	Adjusted Budget 2009	2010
<u>TOWN/VILLAGE CLERK</u>				
	Town/Village Clerk	\$93,363		\$93,363
	Deputy Town/Village Clerk	\$58,295		\$58,295
	Total	\$149,658	\$0	\$149,658
VI	Senior Clerk(Permanent P/T)	\$50,000		\$50,000
		3		3
<u>LAW DEPARTMENT</u>				
	Town Attorney (1)	\$65,799		\$65,799
		\$65,799		\$65,799
	Stipend For Attorney's \$5,000 each (2)	\$10,000		\$10,000
X	Senior Law Steno	\$79,659		\$0
X	Senior Office Assistant-Law	\$79,659		\$79,659
VII-1	Office Assistant	\$0		\$48,727
	Total	\$300,916	\$0	\$269,384
		4		4
<u>ENGINEERING</u>				
	Town/Village Engineer Stipend	\$14,000		\$14,000
XII	Senior Civil Engineer	\$98,864		\$98,864
	Stipend Deputy Town/Village Engineer	\$10,760		\$10,760
XI	Assistant Civil Engineer	\$88,404		\$88,404
VII-4	Office Assistant/Automated Systems	\$53,736		\$56,821
	Stipend for Office Assistant/Automated	\$8,000		\$8,000
	Total	\$274,764	\$0	\$274,849
		3		3
<u>DEPARTMENT OF PUBLIC WORKS</u>				
	Commissioner of Public Works	\$148,077		\$148,077
	Deputy Commissioner of Public Works	\$121,647		\$121,647
IX	Senior Office Assist Office Manager	\$73,134		\$73,134
VII	Jr. Administrative Assistant	\$58,094		\$61,678
	Total	\$401,852	\$0	\$404,534
		4		4
<u>CENTRAL SERVICES</u>				
III	Messenger	\$45,808		\$45,808
III	Telephone Operator	\$45,808		\$45,808
	Total	\$91,612	\$0	\$91,612
	Part Time Central Services	\$15,000		\$0
		2		2

SALARY SCHEDULES

GRADE	DEPARTMENT & TITLE	Budget 2009	Adjusted Budget 2009	2010
<u>DIV. OF BUILDINGS AND PARKS MAINT.</u>				
<u>GENERAL TOWN BUILDINGS</u>				
	General Foreman (.5)	\$49,494		\$49,494
	Lead Mica Mechanic II	\$78,405		\$78,405
	Lead Mica Mechanic Electrical	\$78,871		\$76,871
	Mica Mechanic Repair (1)	\$72,345		\$72,345
	General Repairman (4)	\$68,345		\$88,345
		\$68,345		\$0
		\$68,345		\$68,345
		\$68,345		\$0
		\$66,345		\$68,345
		\$68,345		\$68,345
	Laborer (6)	\$84,870		\$64,670
		\$84,670		\$64,670
		\$64,670		\$64,670
		\$64,670		\$64,670
		\$57,881		\$64,670
		\$64,670		\$64,670
	Park Attendant (2)	\$40,495		\$40,495
		\$40,495		\$40,495
	Custodian (2)	\$0		\$45,000
		\$0		\$45,000
	Total	\$1,149,408	\$0	\$1,109,605
		17 1/2		17 1/2
<u>Central Garage</u>				
	General Foreman	\$98,987		\$98,887
	Auto Mechanic (4)	\$73,715		\$73,715
		\$73,715		\$73,715
		\$58,872		\$72,248
		\$58,872		\$72,248
	Senior Auto Mechanic(3)	\$75,440		\$76,440
		\$75,440		\$75,440
		\$75,440		\$76,440
	Total	\$590,661	\$0	\$617,229
		8		8
<u>CENTRAL DATA PROCESSING</u>				
	Assistant Systems Analyst-Programmer	\$88,824		\$88,824
	Coordinator of Computer Services	\$89,248		\$89,248
	Office Assistant Automated System	\$56,502		\$59,597
	Total	\$234,572	\$0	\$237,667
		3		3

SALARY SCHEDULES

GRADE	DEPARTMENT & TITLE	Budget 2009	Adjusted Budget 2009	2010
<u>LAW ENFORCEMENT</u>				
<u>CIVILIAN EMPLOYEES</u>				
IX	Senior Office Assistant-Police	\$79,659		\$79,659
VII	Office Assistant /Automated Systems	\$61,676		\$61,676
VII	Office Assistant /Automated Systems	\$61,676		\$0
VII	Office Assistant /Automated Systems	\$61,676		\$61,676
V	Parking Enforcement Officer (1)	\$52,642		\$52,642
X-5	Coordinator of Computer Services	\$72,962		\$76,945
III-3	Intermediate Typist	\$38,841		\$41,145
	Total Clerical	\$429,132	\$0	\$373,743
		7		6
<u>POLICE DEPARTMENT</u>				
	Police Chief	\$154,606		\$154,606
	Police Captain	\$139,479		\$139,479
	Police Lieutenant-Detective (1)	\$119,882		\$119,882
	Police Lieutenant (2)	\$117,882		\$117,882
		\$117,882		\$117,882
	Police Sergeant (10)	\$104,384		\$104,384
		\$104,384		\$104,384
		\$104,384		\$104,384
		\$104,384		\$104,384
		\$104,384		\$104,384
		\$104,384		\$104,384
		\$104,384		\$0
		\$104,384		\$104,384
		\$0		\$104,384
		\$0		\$104,384
	Police Sergeant Detective (1)	\$107,516		\$107,516
	Police Officer Detective (8)	\$98,985		\$98,985
		\$98,985		\$98,985
		\$98,985		\$98,985
		\$98,985		\$0
		\$98,985		\$98,985
		\$98,985		\$98,985
		\$98,985		\$98,985
		\$98,985		\$98,985
		\$98,985		\$98,985
		\$98,985		\$98,985
	Police Officer 1st Grade Canine Officer	\$94,486		\$94,486
	Police Sergeant-Canine Officer	\$109,603		\$0

SALARY SCHEDULES

<u>GRADE</u>	<u>DEPARTMENT & TITLE</u>	<u>Budget 2009</u>	<u>Adjusted Budget 2009</u>	<u>2010</u>
	Police Officer Grade 2 (4)	\$79,051		\$0
		\$79,051		\$0
		\$79,051		\$0
		\$79,051		\$0
		\$79,051		\$0
		\$79,051		\$0
		\$79,051		\$0
		\$79,051		\$0
		\$79,051		\$0
		\$74,201		\$0
		\$74,201		\$0
		\$74,201		\$0
		\$74,201		\$0
		\$0		\$74,504
		\$0		\$74,504
		\$0		\$74,504
		\$0		\$74,504
	Police officer Grade 3 (2)	\$85,713		\$0
		\$85,713		\$0
		\$85,713		\$0
		\$85,713		\$0
		\$0		\$70,328
		\$0		\$85,174
	Police Officer Grade 4	\$81,538		\$0
		\$88,383		\$0
	Total Police	\$6,634,230	\$0	\$6,520,045
	Total on Police Force 69 Active	72		69
	SCHOOL CROSSING GUARDS			
	School Crossing Guards	\$190,000		\$203,000
	YOUTH FORUM			
X	Senior Office Assistant/Police Dept	\$79,659		\$79,659
	Total Youth Forum	\$79,659	\$0	\$79,659
		1		1
	TRAFFIC DEPARTMENT			
VIII	Laborer (2)	\$87,082		\$87,082
		\$87,082		\$87,082
	Total Traffic	\$134,164	\$0	\$134,164
		2		2

SALARY SCHEDULES

<u>GRADE</u>	<u>DEPARTMENT & TITLE</u>	<u>Budget</u> <u>2009</u>	<u>Adjusted Budget</u> <u>2009</u>	<u>2010</u>
HIGHWAY ROADS CONT.				
	Park Attendant(0)	\$40,495		\$0
	Total	\$2,005,340	\$0	\$1,895,457
		29		27
HIGHWAY SNOW MISC.				
	MEO	\$68,345		\$68,345
	Road Maintainer (1)	\$64,670		\$64,670
	Total	\$133,015	\$0	\$133,015
		2		2
COMMUNITY SERVICES				
	Program Director/Senior Citizens	\$58,644		\$58,644
		1		1
RECREATION DEPARTMENT				
	Superintendent of Recreation	\$128,504		\$128,504
	Asst. Superintendent of Recreation	\$104,813		\$104,813
X-D	Rec. Supervisor/Senior Citizens	\$86,572		\$86,572
X-D	Recreation Supervisor	\$86,572		\$86,572
X-D	Recreation Supervisor	\$86,572		\$86,572
X-D-3	Recreation Supervisor	\$74,625		\$78,605
IX-D-3	Senior Office Assistant/Recreation	\$69,074		\$72,738
VII-D-5	Recreation Leader	\$63,980		\$68,587
IX-5	Senior Office Assistant/Automated	\$68,477		\$73,134
V-D	Recreation Assistant	\$59,654		\$59,654
V	Recreation Assistant	\$52,642		\$52,642
VII-D-3	Senior Recreation Leader	\$58,740		\$61,934
	Total Recreation	\$940,926	\$0	\$960,028
		12		12
PARKS & PLAYGROUNDS				
	General Foreman (1/2)	\$49,494		\$49,494
	Park Foreman	\$78,405		\$78,405
	HMEO (2)	\$72,345		\$72,345
		\$72,345		\$72,345
	MEO (4)	\$68,345		\$68,345
		\$68,345		\$68,345
		\$68,345		\$68,345
		\$68,345		\$68,345
	Laborer (6)	\$64,670		\$64,670
		\$64,670		\$64,670
		\$64,670		\$64,670
		\$64,670		\$64,670

SALARY SCHEDULES

<u>GRADE</u>	<u>DEPARTMENT & TITLE</u>	<u>Budget 2009</u>	<u>Adjusted Budget 2009</u>	<u>2010</u>
	Laborer Cont.	\$64,670		\$64,670
		\$57,881		\$64,670
	Park Attendant(1)	\$40,495		\$40,495
	Total	\$967,695	\$0	\$974,484
		14 1/2		14 1/2

PUBLIC LIBRARY

	Library Director	\$101,237		\$101,237
	Library Assistant	\$81,676		\$81,676
VII	Principal Library Clerk	\$61,676		\$81,676
IX	Librarian II (4)	\$73,134		\$73,134
IX	1 Vacant	\$73,134		\$73,134
IX		\$73,134		\$73,134
IX		\$73,134		\$0
IX		\$73,134		\$73,134
IX	Librarian I (3)	\$67,082		\$67,082
VIII-5		\$61,977		\$65,332
VIII		\$67,082		\$67,082
VII-A	Caretaker (1)	\$64,642		\$64,642
III-5	Library Clerks (8)	\$43,330		\$45,822
III		\$45,808		\$45,808
III		\$45,808		\$45,808
III		\$45,808		\$45,808
III		\$44,339		\$45,808
III		\$45,808		\$45,808
	Total	\$1,121,935	\$0	\$1,055,915
		18		17

PLANNING BOARD

VI	Secretary to Planning & Zoning	\$56,794		\$56,794
		1		1

SALARY SCHEDULES

<u>GRADE</u>	<u>DEPARTMENT & TITLE</u>	<u>Budget 2009</u>	<u>Adjusted Budget 2009</u>	<u>2010</u>
	Sanitation Worker cont'	\$64,670		\$64,670
		\$64,670		\$64,670
		\$64,670		\$0
		\$64,670		\$64,670
		\$64,670		\$64,670
		\$64,670		\$64,670
		\$64,670		\$64,670
		\$64,670		\$64,670
		\$64,670		\$64,670
		\$64,670		\$64,670
		\$64,670		\$64,670
		\$51,738		\$63,382
		\$57,881		\$64,670
		\$57,881		\$64,670
	Custodian (1)	\$0		\$45,000
	Total	\$2,735,127	\$0	\$2,474,326
		41		37
	LAW DEPARTMENT			
	Deputy Village Attorney	\$65,799		\$65,799
	Village Attorney (1)	\$65,799		\$65,799
	Stipend for 1 Deputy Village Attorney	\$5,000		\$5,000
	Total	\$136,598	\$0	\$136,598
		2		2
	GRAND TOTALS	\$23,031,182	\$0	\$22,034,336
	Total Employees	(303)		(287)

**Town of Harrison
Statement of Indebtedness
2010 Budget**

	Date of <u>Issue</u>	Interest <u>Rate</u>	Balance <u>12/31/2009</u>	Due <u>2010</u>	Balance <u>12/31/2010</u>	Final Maturity <u>Date</u>
<u>BONDS</u>						
<u>Village Fund</u>						
Public Improvements	06/92	5.60%	18,100	8,000	8,100	06/11
Public Improvements	04/84	5.60%	400,000	100,000	300,000	04/13
Public Improvements	12/98	4.80%	481,000	193,000	288,000	12/18
Public Improvements	09/98	4.10%	1,189,000	259,000	930,000	09/18
Public Improvements	12/98	4.25%	280,000	60,000	220,000	12/18
Public Improvements	05/99	4.50%	995,000	70,000	925,000	05/19
Public Improvements	08/00	4.85%	2,768,900	319,900	2,449,000	08/20
Public Improvements	09/01	3.90%	487,000	42,000	445,000	09/21
Public Improvements	12/02	3.40%	2,028,000	205,000	1,823,000	12/22
Public Improvements	12/03	3.00%	2,158,343	402,891	1,755,452	12/14
Public Improvements	12/04	3.626%	4,561,531	247,580	4,313,971	12/23
Pension Bond	12/04	4.50%	485,000	90,000	395,000	12/14
Public Improvements	12/05	3.75%	5,080,065	370,040	4,710,025	12/20
Public Improvements	12/08	3.75%	8,702,192	435,812	8,266,380	12/21
Public Improvements	12/07	4.00%	4,772,041	165,215	4,606,826	12/28
Public Improvements	06/08	3.125%	6,610,000	440,000	6,170,000	06/21
Public Improvements	06/08	4.125%	6,733,820	213,820	5,520,000	06/27
Total Village			\$44,747,992	\$3,622,238	\$41,125,754	

TOWN OF HARRISON

2010 Budget

The total 1994 Public Improvements issue was \$5,132,000. The General Fund (Village) share was \$4,632,500. The major portion of this issue is for certiorari judgements. A computer system and computer software were purchased; mapping software, recreation center refurbishing, backstop, scoreboard, batting cage, bleachers, pool heaters, & sanitation mics. Also a truck, claw for Trojan loader, roll-off containers, a diesel engine chipper and a compressor were purchased.

The total 1996 Public Improvements issue was \$5,676,154. The General (Village) share is \$4,426,044; for copiers, fence replacements, guard rails replacement, removal of trees, replacement of and new motor equipment, heavy machinery equipment, planning costs for new mics garage, \$565,000 tax certiorari refund, parking enforcement vehicles, motorcycles for police, a recreation van, storm water & surface drainage projects, sanitation vehicles, Town Hall roof replacement, Mintzer Center improvements; various pool upgrades, recreation facility upgrades and park refurbishments.

The Sept 1998 bonding was in the amount of \$8,607,295. The General Fund (Village) share was \$4,445,620; Computer Systems & Software - Police & Town \$588,620; Roads & Sidewalks \$310,000; Certiorari-Aetna \$200,000; Storm Drains \$492,000; Gacha \$2,875,000. The balance was for Water Dist#1 \$1,000,000; Water District #2 \$1,058,000; Pleasant Ridge Road Sewer \$105,675.

The Dec., 1998 bonding was in the amount of \$2,628,250. The General Fund (Village) share was \$1,240,000 for Roads, Sidewalks, Town Hall roof, Brentwood Pool, Recreation Van, Nike Composting Facility, Equipment and the Brentwood Brook Drainage System. Plymouth Road Sewer District was \$22,250 and Water District No 2's share was \$1,368,000 for Rye Lake Plant, Clean & Line Mains, Etc.

The May, 1999 bonding was in the amount of \$2,605,000. The General Fund (Village) share was \$1,805,000 for replacement of underground fuel storage tanks and tax certiorari refunds. Water District No 2's share was \$700,000 for cleaning and lining water mains.

The Dec, 1999 bonding was in the amount of \$2,671,425. The General Fund (Village) share was 761,500 for Reconstruction of sidewalks, Reconstruction & Resurfacing Roads, and additional payment of settled Gacha claims. Water District No 2 amount was \$980,000 was for the District's share of the cost of the design and construction supervision phase of the Rye Lake Water Treatment Plant, and additional monies for Upper High Service Booster Station. Water District No1's share was \$604,000 for the increased cost of the installation of a water main on Purchase Street, and District's share of the cost of the design and construction supervision phase of the Rye Lake Water Treatment Plant and cost of Filter Plant Site. Pleasant Ridge Road Sewer Dist#3 \$186,925. Pleasant Ridge Road Sewer District #4 120,000.

The August 2000 bonding was in the amount of \$6,307,500. The General Fund (Village) share was 8,205,500 for Central Garage Shop Truck, Comm. Serv. Van, Drainage Projects, Brentwood Brook Phase II, Reconstruction of Bldgs, Carpeting of Various Bldgs, Gulch Rails-Purchase & Installation, Sidewalk & Curb Reconstruction, Fencing-Grant Ave., John Deere Rider Mower, Park Division Vehicles, Fencing Ma Rile Park, Sanitation Vehicles, Pick-up Truck Sanitation, Six Wheel/4 wheel Dry Rack, Hwy Vehicles and Gacha Clean-up. Water No2's share was 102,000 for the Various projects.

The September 2001 bonding was in the amount of \$2,814,000. The General Fund (Village) share was \$1,370,000 for Road Resurfacing, Sidewalk Replacement, A Tax Certiorant and Surface Drainage work. The Old Well Sanitary Sewer District Share was \$376,000 to be repaid by those in the benefit area. The balance of \$1,069,000 was for Westchester Joint Water Works-District 2 for cleaning and cementing water lines and three smaller connection projects.

The December 2002 bonding was in the amount of \$4,124,300. The General Fund (Village) share will be \$3,714,800 for GTB Buildings, Road Resurfacing, Sidewalk Replacements, Beaver Swamp, Pool & Park Improvements, Hwy, Parks & GTB Equipment, Telephone System, Rewiring Town Hall and Server Upgrade. Acquisition of Valentino Property. WWJW projects will be \$270,000 and Pleasant Ridge Sewer #5 for \$50,000,

The December 2003 bonding was in the amount of \$4,504,500. The General Fund (Village) share will be \$4,321,000 for Machinery & Equipment, Police Vehicles, Police Equipment, Computer Equipment, Police Communication Console, Police Computer Software, Hardware & Equipment, Sidewalk Replacement, Road Reconstruction and Resurfacing and Various Vehicles. Old Well Sewer Dist. #1 and additional \$30,000, Pleasant Ridge Road Sewer Dist.#5 \$25,000 and Old Lyme Road Sewer Dist #1. \$128,500.

The December 2004 Bonding was in the amount of \$5,958,000.00. The Purpose of the Bond Issue consists of Acquisition of Various computer hardware/software for \$437,000. Various Purposes for the Police Department in the amount of \$600,000.00. Which consists of Vehicles \$410,000, Equipment \$140,000.00, Renovations \$10,000.00 and Buildings for \$40,000.00. Various Improvement Projects in the Village for \$180,000.00. Public Works Projects in the amount \$1,000,000.00, which consists of Fencing \$15,450.00, Reconstruction \$474,700.00, Parks \$149,350.00, Public Works Yard \$51,500.00, Parkings lots \$77,250.00 and Drainage \$231,750.00. Construction of a salt/sand dome at the Park lane site \$1,275,000.00. Increase and Improvement of Facilities in Water District #2 \$108,000.00. Water Dist# 1 Engineering Study \$101,000.00. Replacement of Sidewalks 2004 \$300,000.00. Road Resurfacing 2004 \$905,000.00. Sewer and Storm Water Improvements \$684,000.00. Increase and Improvements of Facilities in Water District #1 \$288,000.00. Nike Base Trailers \$122,000.00. Nike Base Training Center \$113,000.00. Commuter Parking Lot \$145,000.00.

The December 2004 Bonding was in the amount of \$800,000.00. The Purpose of the Bond Issue was for New York State Retirement Pension Bond.

The December 2005 Bonding was in the amount of \$8,694,500.00. The Purpose of the Bond Issue consists of Construction of a salt/sand dome at the Park Lane site for \$80,500. Corporate Park Drive water main replacement project in Water District #2 for \$110,000.00. Rya Lake Water Treatment Plant Project in Water District #2 for \$487,000.00. Purchase Police Vehicles for \$300,000.00. Reconstruction and resurfacing of Lincoln Ave. for \$410,000.00. Purchase equipment for the Police Dept and Various improvements for \$171,000.00. Various Village purposes for \$749,500.00. Reconstruction and resurfacing of roads for \$205,000.00. Construction and reconstruction of sidewalks for \$100,000.00 Infrastructure Improvements relating to a new fire training center for \$825,000.00. Replacement of gas pumps at Gleason Garage for \$25,000.00. Improvements to various pump stations for \$42,500.00. Construction of a pesticide storage shed for \$32,000.00. Purchase equipment for the Highway Dept for \$775,000.00. Purchase equipment for the Parks Dept for \$168,000.00. Purchase portable Stage mobile for the Parks/Recreation Dept. for \$30,000.00. Purchase vehicles for the Sanitation Dept. for \$265,000.00. Various Village Purposes for \$462,000.00. Acquisition of various items of equipment for the MIS Dept for \$320,000.00. Various Infrastructure Improvements in connection with the Nike base facility for \$92,000.00. Construction and reconstruction work at the Fire Training Center Nike Base for \$700,000.00. And Acquisition of real property owned by Irving N. Claremon for \$355,000.00.

The December 2006 Bonding will be in the amount of \$8,894,940.00. The Purpose of the Bond Issue consists of GEO Tech Home Run \$31,000.00. MTA Courthouse \$168,000.00. Sewer and Storm water \$24,720.00. Oakland Ave \$430,000.00. Police Department \$757,000.00. Traffic \$25,500.00. Streetscape \$930,000.00. Vehicle canopy and fueling \$1,295,000.00. Road Resurfacing \$721,000.00. Generator, HVAC, Police and Nike \$180,000.00. Christmas Decorations \$12,500.00. Beaver Swamp Town Portion \$700,000.00. Drainage and Sewer Infrastructure \$205,000.00. Sewer and Off. Renovations Gleason \$51,500.00. Lincoln Roadway \$103,000.00. Fencing \$28,000.00. Garage Door Replacement \$12,500.00. Guagnini Security \$10,500.00. Fuel Tank Removal \$10,500.00. GTB Miscellaneous repairs and renovation \$103,000.00. Various Equipment \$465,500.00. Municipal Building Security System \$123,000.00. Municipal Building Boiler replacement \$102,000.00. Town wide garbage receipt \$11,000.00. Street lighting equipment and supplies \$32,000.00. Parks Backhoe attachments \$15,500.00. Highway 6 wheel dump trucks with plows \$359,000.00. Sanitation 1 26 yard rear packer \$175,500.00. Passidomo park \$327,000.00. Architectural Services for MTA Building Parking Garage \$70,000.00. Total WJWW \$1,387,720.00

The December 2007 Bonding will be in the amount of \$6,415,310.00. The Purpose of the Bond Issue in Village consists of the following: Christmas Decorations \$17,500.00. Sidewalk Replacement \$206,000.00 Municipal Building Improvements \$103,000.00. Replace Generators \$130,000.00. Fencing \$28,000.00. Pick-up Trucks and Apparatus \$53,560.00. Planning and Design Courthouse \$88,000.00. Computer Hardware and Software \$885,000.00. HVAC Security System Design \$8,000.00. Courthouse Construction Mgmt \$28,000.00. Various 2008 Capital items \$87,000.00. Box Truck \$71,000.00. Reconstruction of Roads/NorEaster \$135,000.00. Diversified Technology Contract Passidomo Park North side and Exit Road \$320,000.00. Grandberg & Associates Planning and Design New Courthouse \$110,000.00. Construction and Reconstruction of Sanitary and Storm Sewer System \$720,000.00. Road Resurfacing \$1,015,000.00. Heavy Equipment and Machinery \$911,550.00. Dump Truck \$41,200.00. Total WJWW \$1,485,500.00.

The June 2008 Bonding will be in the amount of \$6,905,000 and \$5,733,820. The Purpose of the Bond Issue for \$6,905,000 in Village consists of the following: Renovation of the athletic fields at Passidomo Park \$1,700,000 Phase II of the renovation of the athletic fields at Passidomo Park \$3,783,000. Streetscape Improvements in West Hamison \$1,442,000. The Purpose of the Bond Issue for \$5,733,820 in Village consists of the following: Phase II of the renovations of the athletic fields at Passidomo Park \$847,000. Planning and design costs in connection with improvements to the Passidomo Pool \$41,000. Relocation of underground cable & phone lines on LK Street \$550,000. General construction & electrical components of the Mintzer Center Annex \$1,424,000. Planning & design costs in connection with improvements to the Passidomo Pool \$103,000. Planning & design cost in connection with the proposed Passidomo PK Recreation Building \$42,200. HVAC & plumbing components of the Mintzer Center Annex \$426,420. Lake St Improvements \$2,300,000.

TOWN OF HARRISON

2010 Budget

	Date of Issue	Interest Rate	Balance 12/31/2009	Due 2010	Balance 12/31/2010	Final Maturity Date
SEWER DISTRICT #1						
Public Improvement	01/15	4.75%	10,000	2,500	7,500	01/13
Total Sewer District #1			\$10,000	\$2,500	\$7,500	
SEWER MAINTENANCE FUND						
Mamaroneck Valley Sewer	12/98	4.80%	190,000	25,000	165,000	12/16
Upgrade Park Lane Pump Station	12/02	3.40%	41,000	3,000	38,000	12/22
Total Sewer Maintenance Fund			\$231,000	\$28,000	\$203,000	

TOWN OF HARRISON

2010 Budget

	Date of Issue	Interest Rate	Balance 12/31/2009	Due 2010	Balance 12/31/2010	Final Maturity Date
WATER DISTRICTS						
Water District #2						
Improvements to System	09/98	4.10%	95,000	12,000	83,000	09/18
Infrastructure Improve	09/98	4.10%	405,000	45,000	360,000	09/18
DWSRF	07/99	5.03%	540,000	85,000	455,000	10/15
Alamit Acquisition	12/99	5.00%	125,000	25,000	100,000	12/14
Various	12/04	3.625%	413,469	22,440	391,029	12/23
Total Water District #2			\$1,578,469	\$189,440	\$1,389,029	
Water District #2						
Water District #2 Improve	08/82	5.60%	83,900	42,000	41,900	08/11
Water District #2 Improve	12/95	5.00%	550,000	95,000	455,000	12/15
Rye Lake Supply	09/98	4.10%	194,819	20,708	174,113	09/18
Construct Upper High Booster Station	09/98	4.10%	219,181	23,294	195,887	09/18
Increase & Improve Facilities water dist#2	09/98	4.10%	98,000	10,000	88,000	09/18
Water Dist#2	12/98	4.250%	654,000	74,000	580,000	12/18
Water Dist#2 Clean Line Water Mains	05/99	4.50%	430,000	30,000	400,000	05/19
Water Dist#2 Improvements	08/00	4.85%	58,100	5,100	51,000	08/20
Water Dist#2 Improvements	09/01	3.80%	649,000	41,000	608,000	09/21
Water Dist #2 Improvements	12/02	3.40%	195,000	15,000	180,000	12/22
Improvements	12/05	3.75%	479,935	34,960	444,975	12/20
Improvements	12/06	3.75%	1,217,808	79,188	1,138,620	12/21
Improvements	12/07	4.00%	1,437,959	49,785	1,388,174	12/28
Total Water District #2			\$6,263,702	\$620,033	\$5,743,669	
Total Water Districts			\$7,842,171	\$709,473	\$7,132,698	

TOWN OF HARRISON

2010 Budget

	Date of Issue	Interest Rate	Balance 12/31/2009	Due 2010	Balance 12/31/2010	Final Maturity Date
<u>FIRE DISTRICTS</u>						
<u>Fire District #1</u>						
Fire House Addition & Repairs	12/96	5.20%	175,000	25,000	150,000	12/16
Fire Dist #1 Truck	08/00	5.125%	380,000	30,000	350,000	08/20
Total Fire District #1			\$555,000	\$55,000	\$500,000	
<u>Fire District #2</u>						
Fire Truck	12/95	5.60%	50,000	25,000	25,000	12/11
Fire Truck	09/98	4.75%	135,000	15,000	120,000	09/18
Total Fire District #2			\$185,000	\$40,000	\$145,000	
Total Fire Districts			\$740,000	\$95,000	\$645,000	

TOWN OF HARRISON

2010 Budget

	Date of Issue	Interest Rate	Balance 12/31/2009	Due 2010	Balance 12/31/2010	Final Maturity Date
<u>SPECIAL ASSESSMENTS</u>						
Plymouth Road Sewer	12/96	4.80%	21,000	3,000	18,000	12/18
Pleasant Ridge Rd Sewer #1	12/96	4.80%	33,000	4,000	29,000	12/18
Pleasant Ridge Rd Sewer #2	09/98	4.10%	51,000	6,000	46,000	09/18
Pleasant Ridge Rd Sewer #5	12/02	3.40%	38,000	2,000	34,000	12/22
Pleasant Ridge Rd Sewer #5	12/03	3.00%	12,487	2,331	10,158	12/14
Plymouth Road Sewer #2	12/98	4.25%	11,000	1,000	10,000	12/18
Old Well Sewer District	09/01	3.90%	239,000	17,000	222,000	09/21
Old Well Sewer District	12/03	3.00%	14,985	2,797	12,188	12/14
Old Lyme Sewer District	12/03	3.00%	64,185	11,981	52,204	12/14
Total Special Assessments			\$482,657	\$49,109	\$433,548	
TOTAL BONDS			54,053,820	4,506,320	49,547,500	

TOWN OF HARRISON

2010 Budget

	<u>Date of Issue</u>	<u>Interest Rate</u>	<u>Balance 12/31/2009</u>	<u>Due 2010</u>	<u>Balance 12/31/2010</u>
SPECIAL ASSESSMENTS BOND ANTICIPATION NOTES					
Bond Anticipation Note 2009	03/09	0.80%	13,092,820	479,500	12,613,320 0
Total S/A Ban's			\$13,092,820	\$479,500	\$12,613,320

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est 2009	Preliminary Budget 2010
Town Board				
1-1010				
102 Salaries	72,336	72,336	72,336	72,336
403 Office Supplies	0	95	0	0
408 Travel/Conference	1,629	0	0	0
418 Telephone	109	0	0	0
433 Memberships & Dues	0	0	0	0
Total Contractual	1,738	95	0	0
Total Town Board	74,074	72,431	72,336	72,336
Town Justice				
1-1110				
102 Salaries	441,654	468,401	468,401	382,534
120 OverTime	17,830	5,000	0	5,000
124 CSEA Comp Time Earned/Payout	0	0	30,165	9,000
130 Part-Time Salaries	8,638	7,800	600	5,000
181 Longevity	9,138	8,072	8,072	4,988
182 Salaries Vac & Ret	0	0	31,757	0
185 Incentive Pay	0	0	25,000	0
Total Personal Services	477,260	489,273	663,995	406,522
210 Furniture & Furnishings	0	300	0	0
220 Office Equipment	0	0	0	0
250 Equipment Fixed Asset	0	0	5,628	0
Total Equipment	0	300	5,628	0
403 Office Supplies	1,722	1,800	1,200	500
408 Travel/Conference	1,668	300	1,800	1,200
407 Special Services	46,240	65,000	65,000	60,000
430 Printing & Stationery	2,788	1,500	110	2,000
433 Memberships & Dues	535	600	635	600
445 Books & Publications	1,847	1,165	1,480	2,000
476 Software Maintenance	0	0	0	1,100
486 Meals: Jurors/Prisoners	0	250	250	200
Total Contractual	64,808	70,715	70,355	67,600
Total Town Justice	632,068	660,288	639,978	474,122

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Supervisor 1-1220				
102 Salaries	293,368	335,090	335,090	292,732
120 Overtime	275	0	0	0
124 CSEA Comp Time Earned /Payout	0	0	445	0
130 Part-Time Salaries	23,358	0	0	30,000
182 Salaries-Vac & Ret	0	0	0	0
Total Personal Services	316,999	335,090	335,535	322,732
403 Office Supplies	905	800	550	600
408 Travel/Conference	231	0	220	220
417 Postage	0	2,500	0	2,500
418 Telephone	1,415	1,352	852	600
430 Printing & Stationary	4,457	5,000	1,000	1,000
433 Memberships & Dues	3,015	1,500	2,450	1,650
445 Books & Publications	435	0	139	300
Total Contractual	10,458	11,152	6,211	6,770
Total Supervisor	327,457	346,242	340,746	329,502

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Comptroller 1-1315				
102 Salaries	284,946	306,213	306,213	326,947
120 Overtime	17,581	15,000	8,000	15,000
124 CSEA Comp Time Earned/Payout	0	0	9,558	5,000
130 Part-Time Salaries	18,460	8,000	2,517	6,600
151 Sick Incentive Payout	0	0	0	2,000
181 Longevity	1,040	1,084	1,084	1,084
Total Personal Services	322,027	330,297	327,370	358,631
220 Office Equipment	0	0	0	0
Total Equipment	0	0	0	0
403 Office Supplies	1,492	1,000	1,200	600
406 Travel/Conference	376	0	50	0
407 Special Service	0	5,000	4,500	5,000
418 Telephones	1,074	1,000	762	1,000
430 Printing & Stationary	89	650	100	400
433 Memberships & Dues	457	500	738	750
445 Books & Publications	295	500	222	250
Total Contractual	3,783	8,650	7,572	6,200
Total Comptroller	325,810	338,947	334,942	364,831
Audit & Accounting 1-1320				
407 Special Services	31,720	33,280	33,280	34,970
Total Audit & Accounting	31,720	33,280	33,280	34,970

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Receiver of Taxes 1-1330				
102 Salaries	193,448	200,845	200,845	200,845
120 Overtime	2,581	500	0	300
124 CSEA Comp Time Earned/Payout	0	0	1,882	0
151 Sick Incentive Payout	0	0	0	351
181 Longevity	2,496	2,602	2,602	2,602
Total Personal Services	198,523	203,947	205,329	204,098
210 Furniture & Furnishings	758	0	0	0
220 Office Equipment	0	100	0	100
Total Equipment	758	100	0	100
403 Office Supplies	146	200	7	200
407 Spacial Services	0	240	0	240
418 Telephone	490	650	581	600
430 Printing & Stationary	2,030	4,000	3,310	4,000
433 Memberships & Dues	275	275	250	275
Total Contractual	2,941	5,365	4,148	5,215
Total Receiver of Taxes	202,222	209,412	209,477	209,413

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Purchasing 1-1345				
102 Salaries	195,528	206,388	206,388	110,478
120 Overtime	590	0	0	0
130 Part-Time Salaries	1,610	1,250	0	0
151 Sick Incentive Payout	0	0	0	411
181 Longevity	6,228	5,038	5,038	1,084
182 Salaries Vac & Ret.	0	0	35,943	0
185 Incentive Pay	0	0	25,000	0
Total Personal Services	203,952	212,672	272,365	111,973
210 Furniture & Furnishings	0	0	0	0
240 Other Equipment	0	0	0	0
Total Equipment	0	0	0	0
403 Office Supplies	19,230	22,000	16,000	16,000
410 Material & Supplies	404	500	500	500
418 Telephone	605	748	748	700
430 Printing & Stationary	100	375	367	300
445 Books & Publications	803	700	0	500
Total Contractual	21,142	24,323	17,615	18,000
Total Purchasing	225,094	236,995	289,980	129,973

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Assessor				
1-1355				
102 Salaries	280,580	290,682	332,912	173,134
120 Overtime	1,415	3,000	1,300	3,000
130 Part-Time Salaries	1,040	0	0	0
151 Sick Incentive Payout	0	0	0	638
181 Longevity	7,058	5,904	5,904	1,852
182 Salaries Vac & Ret.	0	0	45,938	0
185 Incentive Pay	0	0	25,000	0
Total Personal Services	289,073	299,486	411,054	178,724
210 Furniture & Furnishings	0	500	388	500
220 Office Equipment	0	0	0	500
240 Other Equipment	0	0	0	0
Total Equipment	0	500	388	1,000
403 Office Supplies	102	600	317	500
406 Travel/Conference	1,820	1,500	1,814	1,000
407 Special Services	2,956	65,000	2,035	30,000
415 Schooling	415	1,783	489	0
418 Telephones	1,580	1,815	1,170	1,200
423 Uniforms/Shoe/Tool Allow	335	600	350	0
428 Legal Notices	205	450	203	800
430 Printing & Stationary	90	260	0	2,500
433 Memberships & Dues	1,060	1,400	1,030	1,200
445 Books & Publications	0	300	0	300
470 Gasoline	1,746	2,500	1,500	1,000
476 Software Maintenance	0	0	0	2,150
481 Mapping Program	4,214	5,500	1,000	3,000
483 Appraisal	0	2,500	0	2,500
Total Contractual	14,523	84,098	9,888	45,850
Total Assessor	304,596	384,084	421,330	225,574

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Town Clerk 1-1410				
102 Salaries	143,557	149,658	149,858	149,858
120 Overtime	873	0	0	0
130 Part-Time Salaries	47,546	50,000	50,000	50,000
140 Part-Time Summer Help	8,809	3,600	2,500	3,500
151 Sick Incentive Payout	0	0	0	384
181 Longevity	1,048	1,093	1,093	1,093
182 Salaries-Vac & Ret	0	0	0	0
Total Personal Services	199,833	204,251	203,251	204,835
210 Furniture & Furnishings	3,222	0	0	0
Total Equipment	3,222	0	0	0
403 Office Supplies	425	1,000	750	800
406 Travel/Conference	1,351	0	0	0
407 Special Services*	945	13,000	2,300	5,000
409 Computer Exp/Ser/Training	0	0	25	0
418 Telephone	1,302	1,666	1,466	1,566
428 Legal Notices	561	200	45	200
430 Printing & Stationary	1,001	1,200	518	1,100
433 Memberships & Dues	413	450	88	350
445 Books & Publications	173	250	87	125
476 Software Maintenance	0	0	204	1,255
Total Contractual	6,171	17,666	5,480	10,396
Total Town Clerk	209,228	221,917	208,731	215,031
* Micro Filming and Scanning				
Archive Grant 1-1411				
130 Part-Time Salaries	7,329	10,000	4,400	5,000
Total Personal Services	7,329	10,000	4,400	5,000
804 Payment of MTA Payroll Tax	0	0	0	17
830 Social Security	338	620	273	310
835 Medicare	79	145	64	73
Total Benefits	417	765	337	400
Total Archive Grant	7,746	10,765	4,737	5,400

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Law				
1-1420				
102 Salaries	226,955	300,916	241,753	269,984
120 Overtime	328	600	165	500
124 CSEA Comp Time Earned/Payout	0	0	694	0
130 Part-Time Salaries	319	15,000	25,000	0
151 Sick Incentive Payout	0	0	0	611
181 Longevity	3,328	3,470	3,470	1,518
Total Personal Services	230,930	319,886	271,282	272,613
210 Furniture & Furnishings	737	0	0	0
Total Equipment	737	0	0	0
403 Office Supplies	317	750	151	750
406 Travel/Conference	9	0	0	0
407 Special Services	16,428	25,000	21,000	20,000
418 Telephones	2,323	2,288	1,500	1,800
428 Legal Notices	528	3,500	3,438	3,500
430 Printing & Stationary	0	800	1,584	1,500
445 Books/Publications	17,321	16,000	15,000	17,000
Total Contractual	30,927	48,338	42,653	44,550
Total Law	268,594	368,224	313,935	317,163

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Engineering				
1-1440				
102 Salaries	257,472	271,764	260,000	274,849
120 Overtime	13,791	4,000	500	1,500
124 CSEA Comp Time Earned/Payout	0	0	12,169	6,000
130 Part-Time Salaries	5,274	0	0	0
151 Sick Incentive Payout	0	0	0	1,855
181 Longevity	0	0	0	0
182 Salaries-Vac & Ret.	0	0	0	0
Total Personal Services	276,537	275,764	272,669	284,204
220 Office Equipment	2,042	0	0	0
Total Equipment	2,042	0	0	0
402 Equipment Maintenance & Repairs	942	1,000	300	2,500
403 Office Supplies	1,171	1,200	1,000	2,700
406 Travel/Conference	98	0	0	1,000
407 Special Services	87,097	15,000	16,200	34,000
415 Schooling	4,707	2,500	0	0
418 Telephone	2,365	2,462	1,962	1,980
423 Uniforms/Shoe/Tool Allowance	1,000	800	1,000	1,500
430 Printing & Stationery	473	500	0	0
433 Memberships & Dues	946	1,000	618	1,605
470 Gasoline	2,844	3,800	2,500	2,850
478 Software Maintenance	1,474	0	0	4,034
Total Contractual	102,919	28,062	23,480	62,169
Total Engineering	381,498	303,826	296,149	336,373

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Board of Elections 1-1450				
120 Overtime	0	1,000	1,000	1,000
Total Personal Services	0	1,000	1,000	1,000
407 Special Services	35,649	50,000	34,520	45,000
Total Contractual	35,649	50,000	34,520	45,000
Total Board of Elections	35,649	51,000	35,520	46,000

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Public Works Administration 1-1490				
102 Salaries	382,490	401,852	417,000	404,534
120 Overtime	6,248	300	0	300
124 CSEA Comp Time Earned/Payout	0	0	1,178	0
130 Part-Time Salaries	0	250	0	250
151 Sick Incantive Payout	0	0	0	1,408
181 Longevity	0	1,084	1,084	1,084
182 Salaries-Vac & Ret	0	0	0	0
Total Personal Service	388,738	403,488	419,280	407,574
240 Other Equipment	957	0	0	0
242 Safety Equipment	1,153	3,000	3,300	2,500
Total Equipment	2,110	3,000	3,300	2,500
403 Office Supplies	464	500	121	500
408 Travel & Conference	288	150	124	150
416 Schooling	910	0	0	500
418 Telephones	2,734	3,302	2,250	2,400
423 Uniform/Shoe/Tool Allowance	1,500	300	300	750
430 Printing & Stationery	64	250	395	215
433 Memberships & Dues	200	500	400	425
445 Books & Publications	75	150	75	100
470 Gasoline	4,082	3,825	4,600	6,075
478 Software Maintenance	0	0	0	1,975
Total Contractual	10,317	8,977	8,265	13,090
Total Public Works Admin.	401,165	415,463	430,825	423,164

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Central Services 1-1610				
102 Salaries	88,268	91,612	90,558	91,612
130 Part-Time Salaries	13,290	10,500	10,500	5,250
153 P/T Telephone Operator	5,955	6,000	5,100	6,000
181 Longevity	1,872	1,952	1,952	1,952
Total Personal Services	109,383	110,064	108,110	104,814
402 Equipment Maintenance & Repairs	28,587	32,000	29,000	30,000
403 Office Supplies	2,671	2,500	1,000	2,000
407 Special Services	42	600	1,350	3,300
412 Central Supplies	2,309	2,000	1,381	2,000
415 Schooling	128	0	190	0
417 Postage	32,837	40,000	45,000	45,000
418 Telephone	24,922	43,000	20,000	30,000
428 Legal Notices	3,146	3,200	1,500	3,200
430 Printing & Stationary	170	1,600	2,000	2,000
445 Book & Publications	221	250	150	250
Total Contractual	95,013	125,050	101,571	117,750
Total Central Services	204,396	235,114	209,681	222,564

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
General Town Buildings 1-1820				
102 Salaries	1,114,311	1,149,406	1,153,088	1,109,605
120 Overtime	32,500	50,000	40,000	30,000
130 Part-Time Salaries	14,274	16,000	7,000	9,000
151 Sick Incentive Payout	0	0	0	3,880
181 Longevity	22,828	21,494	21,494	18,024
182 Salaries-Vac & Ret.	4,972	0	32,068	0
183 Salaries-Out of Title	31,532	35,000	20,000	23,000
185 Incentive Pay	0	0	50,000	0
Total Personal Services	1,220,417	1,270,900	1,323,680	1,193,409
240 Other Equipment	9,870	12,000	3,500	10,000
Total Equipment	9,870	12,000	3,500	10,000
401 Building Maintenance & Supplies	114,384	120,000	113,000	120,000
402 Equipment Maintenance & Repairs	22,274	25,000	20,000	20,000
403 Office Supplies	111	150	100	150
405 Care of Grounds	1,350	500	463	0
407 Special Services	5,365	750	3,065	10,160
416 Rentals	7,339	7,500	4,000	6,500
418 Telephone	14,285	16,117	15,117	14,640
419 Electric and Gas/ConEdison	0	0	50	0
420 PASNY (Electric)	143,480	177,430	138,000	139,982
421 Water Utility	4,612	4,800	4,800	4,800
423 Uniforms/Shoe/Tool Allow	11,760	11,700	9,900	11,100
444 Cable TV	762	600	600	600
470 Gasoline	20,654	19,680	12,000	15,750
479 Auto Body Work	3,585	0	2,300	0
480 Exterminating	10,620	11,500	11,500	11,500
496 Tank Inspection/Plan review	1,050	600	300	3,700
Total Contractual	361,631	395,327	335,195	358,882
SubTotal Gen'l Town Bldgs.	1,591,818	1,678,227	1,662,355	1,562,291

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2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Special Items				
1-1900				
4406 Master Plan Update	1,834	0	0	18,762
4407 Special Services	44,438	75,000	208,000	75,000
4408 Senior Lunch Program	18,985	32,000	23,781	28,000
4425 Appraisals	16,050	16,000	7,250	15,000
4428 Legal Notices	0	5,000	4,500	6,000
4430 Gen'l Liability-Self Ins	57,473	200,000	91,000	200,000
4431 Legal/Oth/Gen'l/ab/Selfins	32,146	350,000	500,000	400,000
4436 Insurance Premiums	183,363	180,000	180,000	180,000
4440 Real Property Taxes	93,846	110,000	93,000	110,000
4441 Awards & Plaques	0	950	0	950
4442 Prof Fees-Legal Other	95,907	112,500	95,000	126,000
4449 Prof Fees-Negotiations	180,716	112,500	250,000	175,000
4452 ETPA-Tenant Protection	2,970	3,100	2,970	3,100
4463 Council for the Arts	11,000	5,500	5,500	5,500
4464 Youth Council	57,000	57,000	57,000	57,000
4465 Harrison Childrens Center	30,000	20,000	20,000	20,000
4480 Veterans Affairs	5,016	4,000	2,500	0
4488 General Code	8,065	3,000	4,000	6,000
4490 Contingent	0	215,000	0	200,000
4491 Deficit Reduction	0	0	0	150,000
Total Items	837,807	1,600,550	1,644,501	1,755,312
Total Special Items	837,807	1,600,550	1,644,501	1,755,312

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Law Enforcement				
1-3120				
102 Salaries	6,730,741	6,634,230	6,558,000	6,520,045
120 Overtime	1,013,687	700,000	660,000	505,000
124 CSEA Comp Time Earned/Payout	0	0	337	0
125 Training Comp Time Hours	0	0	0	195,000
151 Sick Incentive Payout	55,000	71,750	58,500	57,600
152 Salaries-Holidays	335,178	373,332	373,332	366,778
154 P/T School Crossing Guards	192,897	190,000	192,000	203,000
155 Salaries-Civilian Employees	337,096	429,132	429,132	373,743
157 Overtime-Civilian Employ	289	0	3,522	0
158 Part-Time Civilian Salaries	18,125	10,000	8,800	10,000
158 Overtime Special Detail	203,986	250,000	200,000	175,000
181 Longevity	296,377	243,627	243,627	225,195
182 Salaries-Vac & Ret.	54,212	0	1,418	0
185 Incentive Pay	0	0	25,000	0
Total Personal Services	9,239,568	8,802,071	8,753,668	8,631,261
210 Furniture & Furnishings	0	1,500	1,080	1,000
220 Office Equipment	1,116	0	0	0
240 Other Equipment	582	0	0	0
Total Equipment	1,698	1,500	1,080	1,000
402 Equipment Maintenance & Repairs	107,236	104,300	95,000	105,000
403 Office Supplies	14,642	15,000	12,600	12,500
406 Travel/Conference	11,503	1,500	1,500	2,600
407 Special Services	43,844	38,000	35,000	35,000
409 Computer Exp/Ser/Training	7,589	7,000	7,000	7,000
410 Materials & Supplies	30,712	40,000	32,000	30,000
416 Schooling	37,414	33,500	28,000	33,500
416 Rentals	608	1,000	723	1,000
417 Postage	857	1,000	1,044	1,050
418 Telephone	105,689	92,440	78,000	85,000
423 Uniforms/Shoe/Tool Allow	113,017	73,000	91,000	95,550
425 Dry Clean Uniforms	22,270	25,000	25,000	25,000
430 Printing & Stationary	7,887	3,000	3,000	2,000
433 Memberships & Dues	1,312	1,000	220	1,000
436 Insurance Premiums	160,363	155,000	155,000	135,000
443 Radio Alarm Siren Mainten.	5,941	5,000	5,300	6,300
444 Cable	259	625	525	350
451 Books, Serials, Periodicals	4,774	5,000	4,218	3,500
470 Gasoline	177,119	165,000	101,000	118,000
471 K-9 Services	37,942	35,000	30,000	30,000
476 Software Maintenance	0	0	21,000	68,849
479 Auto Body Work	8,982	9,500	2,000	2,000
491 School Resource Officer (SRO)	1,889	5,580	3,200	2,880
Total Contractual	802,645	816,345	732,230	817,079
SubTotal Law Enforcement	10,143,911	9,719,916	9,486,978	9,449,340

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2010 BUDGET

Department (con't)	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Law Enforcement				
1-3120				
804 Payment of MTA Payroll Tax	0	0	0	30,119
810 NYS Retirement	1,215,810	1,374,127	1,374,127	1,638,055
830 Social Security	470,267	568,045	450,000	649,223
835 Medicare	130,263	132,381	111,000	128,447
840 Workers Compensation	395,026	350,000	564,380	500,000
845 Life Insurance	8,038	9,021	9,021	9,580
850 Un-Employment Insurance	7,492	7,500	30,000	31,000
855 Disability	1,819	1,939	1,939	2,035
860 Major Medical	2,866,924	3,129,003	3,300,000	3,686,427
861 Medicare Reimbursements	96,719	98,329	98,329	105,287
865 Health Insurance Buy Out	5,272	10,057	10,057	11,466
870 Dental Plan	134,690	140,544	140,544	139,853
875 Vision/Extra CSEA Benefit	26,572	31,002	31,002	32,458
876 Optical Reimbursement	3,022	15,000	15,000	19,200
Total Benefits	5,361,912	5,864,947	6,135,379	6,881,150
Total Law Enforcement	15,605,823	15,584,863	15,622,357	16,330,490
Youth Forum				
1-3125				
102 Salaries	74,793	79,659	79,659	79,659
120 Overtime	719	0	0	0
124 CSEA Comp Time Earned/Payout	0	0	11	0
181 Longevity	1,872	1,952	1,952	1,952
Total Personal Services	77,384	81,611	81,622	81,611
240 Other Equipment	0	0	0	0
Total Equipment	0	0	0	0
403 Office Supplies	62	900	400	1,000
418 Telephone	1,619	2,030	1,100	1,200
Total Contractual	1,681	2,930	1,500	2,200
Total Youth Forum	79,065	84,541	83,122	83,811

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Traffic				
1-3310				
102 Salaries	129,175	134,164	134,164	134,164
120 Overtime	2,683	3,000	1,400	1,500
124 CSEA Comp Time Earned/Payout	0	0	340	0
140 P/T Summer Salaries	17,556	5,000	8,712	6,000
181 Longevity	3,744	3,904	3,904	3,904
Total Personal Services	153,138	146,068	148,520	145,568
210 Furniture and Furnishings	0	900	0	0
240 Other Equipment	1,749	0	0	2,372
Total Equipment	1,749	900	0	2,372
402 Equipment Maintenance & Repairs	7,884	5,000	3,000	5,000
407 Special Services	9,950	10,000	5,000	10,000
410 Materials & Supplies	14,725	25,000	12,000	12,000
418 Telephone	492	624	400	600
479 Auto Body	0	0	1,364	1,500
Total Contractual	33,131	40,624	21,764	29,100
Total Traffic	188,018	187,592	170,284	177,040

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Fire Inspection				
1-3420				
102 Salaries	176,759	168,365	112,177	73,134
120 Overtime	3,061	1,000	3,200	0
124 CSEA Comp Time Earned/Payout	0	0	4,804	4,800
130 Part-Time Salaries	4,705	60,000	27,771	30,000
181 Longevity	3,905	4,071	4,071	1,518
182 Salaries-Vac&Ret.	0	0	12,041	0
Total Personal Services	188,430	233,436	164,064	109,452
240 Other Equipment	590	0	0	0
Total Equipment	590	0	0	0
402 Equipment Maintenance & Repairs	1,768	1,500	887	1,000
403 Office Supplies	169	760	229	400
406 Travel/Conference	6,220	0	0	0
407 Special Services	168	300	100	200
409 Computer Exp/Ser/Training	0	1,000	0	0
410 Materials & Supplies	260	1,000	0	0
415 Schooling	0	1,000	320	1,000
418 Telephone	2,040	1,957	1,350	1,500
423 Uniforms/Shoe/Tool Allow	1,802	1,600	0	600
430 Printing & Stationary	983	1,000	36	300
433 Memberships & Dues	510	700	515	400
443 Radio Maintenance	0	250	0	0
445 Books & Publications	2,965	3,500	1,415	1,500
470 Gasoline	2,920	2,100	1,200	1,000
476 Software Maintenance	606	3,500	12,120	2,203
Total Contractual	20,399	20,057	18,172	10,103
Total Fire Inspection	209,419	253,493	182,236	119,555
Safety From Animals				
1-3510				
407 Special Services*	39,138	40,000	40,000	40,805
Total Safety From Animals	39,138	40,000	40,000	40,805
*New Rochelle Humana Society and Aca Trapping				

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Safety Inspection (Bldg. Dept.) 1-3820				
102 Salaries	592,592	632,572	615,289	633,081
120 Overtime	61,208	50,000	5,000	6,000
124 CSEA Comp Time Earned/Payout	0	0	998	0
130 Part-Time Salaries	26,899	30,000	24,000	0
151 Sick Incentive Payout	0	0	0	1,578
181 Longevity	1,040	1,084	1,084	1,084
182 Salaries-Vac & Ret.	0	0	0	0
Total Personal Services	681,739	713,656	646,371	641,743
403 Office Supplies	687	1,600	850	900
406 Travel/Conference	1,132	0	0	0
407 Special Services	4,353	3,000	4,600	6,000
415 Schooling	1,838	4,100	1,920	3,000
418 Telephone	2,863	3,224	3,224	3,200
423 Uniforms/Shoe/Tool Allowance	0	1,300	0	0
430 Printing & Stationary	407	900	500	600
433 Memberships & Dues	1,500	2,100	2,100	1,850
445 Books & Publications	47	1,250	0	1,250
470 Gasoline	7,111	9,000	4,200	3,000
Total Contractual	19,938	26,474	17,384	18,700
Total Safety Inspection	701,677	740,130	663,766	660,443

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Volunteer Ambulance Corps				
1-4540				
407 Special Services	500,000	500,000	500,000	500,000
418 Telephone	1,591	1,310	1,000	1,300
420 PASNY (Electric)	7,308	9,729	6,600	7,077
422 Gas Heat	4,734	8,085	4,800	5,000
470 Gasoline	1,796	1,650	1,650	1,650
472 Diesel Fuel	17,730	16,430	9,600	11,000
Total Contractual	533,157	536,204	523,650	526,027
Total Vol. Ambulance Corps	533,157	536,204	523,650	526,027
Street Lighting				
1-5182				
240 Other Equipment	464	500	112	500
Total Equipment	464	500	112	500
402 Equipment Maintenance & Repairs	1,248	3,000	0	3,000
407 Special Services	1,301	1,500	1,500	1,500
410 Materials & Supplies	18,028	30,000	23,072	30,000
415 Schooling	0	500	0	500
419 Electric	13,342	25,017	11,850	13,000
420 PASNY (Electric)	316,464	389,751	306,210	316,186
423 Uniforms/Shoe/Tool Allow	1,400	1,200	1,200	1,200
470 Gasoline	2,154	2,026	1,300	2,100
472 Diesel Fuel	4,999	4,428	3,400	4,850
Total Contractual	358,832	457,421	348,332	372,336
Total Street Lighting	359,396	457,921	348,444	372,836

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Publicity 1-6410				
410 Materials & Supplies	0	0	0	0
Total Publicity	0	0	0	0
Community Services 1-6989				
102 Salaries	58,253	58,644	58,644	58,644
130 Part-Time Salaries	30,924	32,000	30,000	31,000
Total Personal Services	87,177	90,644	88,644	89,644
240 Other Equipment	0	0	2,132	0
Total Equipment	0	0	2,132	0
403 Office Supplies	22	100	0	100
408 Travel/Conference	273	0	0	500
418 Telephone	930	1,062	900	1,000
430 Printing and Stationary	567	300	350	200
433 Memberships & Dues	270	520	0	500
470 Gasoline	3,976	2,580	2,300	2,000
493 Taxi Programs for Seniors	7,176	7,000	5,600	5,500
Total Contractual	13,214	11,562	9,050	9,800
Total Community Services	100,391	102,206	99,826	99,444

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Recreation				
1-7020				
102 Salaries	910,063	940,925	940,925	960,025
120 Overtime	23,515	0	0	0
124 CSEA Comp Time Earned/Payout	0	0	12,858	8,200
130 Part-Time Salaries	479,805	540,000	500,000	530,000
151 Sick Incentive Payout	0	0	0	5,400
181 Longevity	13,492	11,590	11,590	11,590
Total Personal Services	1,426,875	1,492,515	1,465,373	1,615,215
210 Furniture & Furnishings	948	0	0	0
240 Other Equipment	7,280	0	0	0
Total Equipment	8,228	0	0	0
402 Equipment Maintenance & Repairs	16,213	8,000	9,200	8,000
403 Office Supplies	6,128	7,000	4,700	6,000
408 Travel/Conference	4,053	0	0	0
407 Special Services	139,712	130,000	111,000	115,000
410 Materials & Supplies	40,749	48,000	42,000	42,000
413 Moving & Transportation	68,115	58,000	58,000	40,000
415 Schooling	822	0	0	0
416 Rentals	28,091	38,000	39,842	40,000
418 Telephones	10,171	10,400	10,000	9,500
423 Uniforms/Shoe/Tool Allow	6,128	6,000	1,000	3,000
430 Printing & Stationery	6,263	5,200	9,608	5,200
433 Memberships & Dues	711	750	727	750
434 Misc. Supplies	3,787	3,800	4,174	4,500
438 Insurance Premiums	5,600	6,000	5,820	8,000
444 Cable TV	587	600	618	600
445 Books and Publications	503	200	132	200
446 Joint Recreation Program	20,129	21,500	20,733	23,000
470 Gasoline	12,504	9,000	6,300	8,100
476 Software Maintenance	0	0	0	9,361
494 Refurbishing Courts/Floor	8,280	7,000	7,000	5,000
Total Contractual	376,604	359,450	330,652	324,211
Total Recreation	1,811,705	1,851,965	1,796,025	1,839,426

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Board of Zoning Appeals 1-8010				
403 Office Supplies	114	100	71	100
407 Special Service*	3,600	6,800	5,000	2,000
415 Schooling	140	600	160	400
428 Legal Notices	0	600	0	800
430 Printing & Stationery	0	100	0	0
Total Contractual	3,854	8,200	6,231	3,300
Total Board of Zoning Appeals	3,854	8,200	6,231	3,300
*Court Reporter				
Planning Board 1-8020				
102 Salaries	54,898	56,794	57,229	58,784
120 Overtime	15,398	15,000	8,300	10,000
124 CSEA Comp Time Earned/Payout	0	0	78	0
151 Sick Incentive Payout	0	0	0	438
Total Personal Services	70,292	71,794	65,607	67,230
403 Office Supplies	319	325	142	200
408 Travel/Conference	188	0	0	0
407 Special Services*	58,720	58,500	54,000	52,000
415 Schooling	40	1,000	140	500
418 Telephone	292	342	342	300
428 Legal Notices	0	800	0	800
430 Printing & Stationery	0	100	100	100
433 Memberships & Dues	358	428	317	428
445 Books and Publications	21	0	0	0
Total Contractual	57,938	61,492	55,041	54,328
Total Planning Board	128,230	133,286	120,648	121,558
*Town Planner and Court Reporter				

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Cable TV Research 1-8030				
407 Special Service	0	0	0	0
444 Cable TV	0	0	0	0
Total Cable TV Research	0	0	0	0
Tree Removal/Replacement 1-8560				
407 Special Service	0	0	0	0
484 New Plantings/Replacement	10,083	0	0	0
485 Tree-Removal	0	0	0	0
Total Contractual	10,083	0	0	0
Total Tree Removal/Replacement	10,083	0	0	0

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Employee Benefits				
1-9000				
804 Payment of MTA Payroll Tax	0	0	0	28,868
810 NYS Retirement	719,345	706,993	706,993	964,992
830 Social Security	543,957	561,177	540,000	526,416
835 Medicare	130,495	131,243	131,243	123,113
840 Workers Compensation	231,782	225,000	250,000	260,000
845 Life Insurance	9,842	12,287	12,287	12,193
850 Un-employment Insurance	7,887	25,800	30,000	45,000
855 Disability	9,800	10,893	10,893	10,656
860 Major Medical	2,125,574	2,289,990	2,450,000	2,604,803
861 Medicare Reimbursements	87,567	80,129	80,129	91,528
865 Health Insurance Buy out	72,689	68,570	68,570	66,432
870 Dental Plan	128,627	133,656	133,656	124,301
875 Vision/Extra CSEA Benefit	27,701	28,953	28,953	28,567
880 Welfare Benefits	32,063	36,100	31,350	31,350
Total Benefits	4,127,129	4,310,790	4,474,074	4,920,417
Total Employee Benefits	4,127,129	4,310,790	4,474,074	4,920,417
TOTAL TOWN FUND 1	32,746,297	34,081,970	33,845,917	34,866,378

2010 BUDGET

TOWN FUND 2 Department Public Library 2-7410	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
102 Salaries	1,073,431	1,121,935	1,102,504	1,055,916
120 Overtime	31,857	25,000	22,000	25,000
124 CSEA Comp Time Earned/Payout	0	0	322	0
130 Part-Time Salaries	126,735	91,977	75,000	51,338
151 Sick Incentive Payout	0	0	0	351
181 Longevity	19,320	20,335	20,335	19,782
182 Salaries- Vac & Ret.	0	0	10,975	0
Total Personal Services	1,251,343	1,259,247	1,231,136	1,152,384
401 Building Maintenance and Supplies	15,943	12,510	12,510	12,510
402 Equipment Maintenance and Repairs	72,630	75,090	75,090	75,090
403 Office Supplies	13,746	12,000	10,500	10,000
408 Travel/Conference	1,228	1,000	685	600
407 Special Services	10,922	10,250	9,750	6,250
408 Special Consultants	3,036	0	0	0
417 Postage	1,071	1,500	500	500
418 Telephone	14,470	16,350	13,695	15,350
420 PANSY (Electric)	30,640	41,332	32,000	29,839
421 Water/Utility	620	1,000	1,000	1,000
422 Gas Heat	14,915	17,100	15,900	17,100
433 Memberships & Dues	603	600	767	600
438 Insurance Premiums	0	16,000	16,000	16,000
451 Books, Serials, Periodicals	185,541	165,000	155,000	145,000
453 Audio Visual Materials	49,979	41,000	39,000	30,000
475 Westchester Library System	3,194	3,700	3,700	3,700
490 Contingent	0	0	0	0
Total Contractual	418,438	413,432	385,967	363,539
804 Payment of MTA Payroll Tax	0	0	0	3,918
810 NYS Retirement	101,651	102,494	102,494	144,502
830 Social Security	74,635	78,073	73,700	71,448
835 Medicare	17,432	18,259	17,200	16,710
840 Workers Compensation	761	15,000	15,000	25,000
845 Life Insurance	1,814	2,178	2,178	2,287
850 Un-employment Insurance	2,470	0	600	400
855 Disability	1,812	1,939	1,939	2,038
860 Major Medical	355,416	410,885	422,746	608,017
861 Medicare Reimbursements	18,702	18,509	17,909	17,355
865 Health Insurance Buy Out	1,755	1,913	1,913	0
870 Dental Plan	28,905	28,905	28,908	34,412
875 Vision/Extra CSEA Benefit	6,191	7,172	7,172	7,745
Total Benefits	612,434	685,328	691,757	833,830
Total Public Library/Fund 2	2,282,216	2,358,007	2,308,860	2,349,753

2010 BUDGET

TOWN FUND 3 Department Highway Category #1-Roads 3-5110	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
102 Salaries	1,920,722	2,005,340	1,958,761	1,895,457
120 Overtime	63,828	60,000	60,000	60,000
130 Part-Time Salaries	51,594	15,000	15,000	15,000
131 Part-Time Administration	18,941	15,000	15,000	0
151 Sick Incentive Payout	0	0	0	8,402
181 Longevity	25,981	24,561	24,561	25,429
182 Salaries Vac & Ret	2,604	0	4,657	0
183 Salaries - Out of Title	94,014	75,000	65,000	65,000
185 Incentive Pay	0	0	8,000	0
Total Personal Services	2,177,682	2,194,901	2,148,979	2,067,288
220 Office Equipment	305	0	0	0
240 Other Equipment	6,925	7,500	5,500	3,500
Total Equipment	7,230	7,500	5,500	3,500
406 Travel/Conference	138	100	100	100
407 Special Services	2,755	3,225	3,225	680
410 Materials & Supplies	113,623	100,000	95,000	90,000
415 Schooling	1,000	500	100	250
416 Rentals	40,909	50,000	45,000	45,000
418 Telephones	21,018	21,840	17,000	18,400
423 Uniforms/Shoe/Tool Allow	26,750	21,750	21,750	20,400
438 Insurance Premiums	104,413	108,324	108,324	108,324
437 Street Signs	2,863	4,000	1,500	1,000
444 Cable TV	121	450	150	150
470 Gasoline	22,313	19,800	12,700	19,750
472 Diesel Fuel	138,907	130,640	64,000	115,500
480 Exterminating	1,440	2,000	1,625	2,000
485 Nike Clean-Up	158,296	150,000	116,000	160,000
490 Contingency	0	0	0	0
Total Contractual	834,545	812,629	486,474	579,534
804 Payment of MTA Payroll Tax	0	0	0	8,387
810 NYS Retirement	188,114	181,758	181,758	267,171
830 Social Security	150,380	161,448	147,000	152,847
835 Medicare	35,268	37,768	34,381	35,770
840 Workers Compensation	77,864	100,000	145,000	155,000
841 Meal Allowance	3,040	5,000	4,000	5,000
845 Life Insurance	2,830	3,318	3,318	3,321
850 Un-employment Insurance	34,393	8,500	45,000	60,000
855 Disability	2,790	2,954	2,954	3,054
860 Major Medical	587,436	653,818	740,000	699,217
861 Medicare Reimbursements	14,558	15,039	15,039	16,188
870 Dental Plan	8,768	11,633	11,633	14,316
875 Vision/Extra CSEA Benefit	1,306	2,391	2,391	1,886
880 Welfare Benefits	25,650	26,125	24,225	24,225
Total Benefits	1,111,495	1,209,740	1,356,697	1,446,492
Total Highway #1 - Roads	3,930,952	4,024,770	3,897,650	4,086,814

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Highway Category #2-Bridges 3-5120				
410 Materials & Supplies	0	500	0	500
Total Contractual	0	500	0	500
Total Highway #2 - Bridges	0	500	0	500
Highway Category #3-Machinery 3-5130				
240 Other Equipment	18,288	20,000	15,000	15,000
Total Equipment	18,288	20,000	15,000	15,000
402 Equipment Maintenance and Repairs	228,795	225,000	222,000	225,000
410 Materials & Supplies	2,382	2,000	2,000	2,000
479 Auto Body Work	2,770	0	0	0
Total Contractual	233,927	227,000	224,000	227,000
Total Highway #3-Machinery	252,215	247,000	239,000	242,000

2010 BUDGET

Department	Actual	Budget	Year End Est.	Preliminary
Highway Category #4-Snow, Misc. 3-5142	2008	2009	2009	Budget 2010
102 Salaries	128,748	133,015	133,015	133,015
120 Overtime	100,498	165,000	180,000	165,000
130 Part-Time Salaries	3,256	0	0	0
140 Part-Time Summer Salaries	36,780	30,000	20,000	20,000
151 Sick Incentive Payout	0	0	0	500
172 Sal.-Leaf Pick-up	76,221	80,000	62,000	80,000
181 Longevity	0	1,084	1,084	1,084
183 Salaries -Out-Of-Title	0	0	0	0
Total Personal Services	345,503	409,099	396,099	399,599
410 Materials & Supplies	198,265	200,000	382,000	300,000
Total Contractual	198,265	200,000	382,000	300,000
Total Highway #4-Snow, Misc.	543,768	609,099	778,099	699,599
Total Highway - Fund 3	4,728,935	4,881,369	5,014,749	5,038,913
TOTAL TOWN FUNDS 1, 2, 3	39,755,447	41,321,346	41,169,526	42,255,044

2010 BUDGET

VILLAGE FUND 6 Department Mayor 5-1210	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
403 Office Supplies	0	0	0	0
408 Travel & Conference	0	0	0	0
433 Memberships & Dues	0	0	0	0
Total Contractual	0	0	0	0
Total Mayor	0	0	0	0
Audit & Accounting 5-1320				
407 Special Services	17,080	17,920	17,920	18,830
Total Contractual	17,080	17,920	17,920	18,830
Total Audit & Accounting	17,080	17,920	17,920	18,830

2010 BUDGET

Department Law 5-1420	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
102 Salaries	196,916	136,598	136,598	136,598
Total Personal Services	196,916	136,598	136,598	136,598
403 Office Supplies	0	0	0	0
406 Travel & Conference	0	0	0	0
Total Contractual	0	0	0	0
Total Law	196,916	136,598	136,598	136,598
Special Items 5-1900				
4407 Special Services	0	0	3,265	1,500
4409 Storm Management Plan	4,600	0	2,278	18,569
4412 Bond & Notes Issued	5,656	3,000	2,000	3,000
4436 Insurance Premiums	89,088	93,000	93,000	83,000
4440 Real Prop. Taxes	92,742	102,000	91,127	102,000
4461 Judgements & Claims	1,698,332	75,000	42,023	350,000
4490 Contingent	0	0	0	0
4491 Deficit Reduction	0	0	0	100,000
Total Items	1,888,318	273,000	233,683	656,069
Total Special Items	1,888,318	273,000	233,683	656,069
Celebration 5-7550				
410 Materials & Supplies	0	6,000	0	0
Total Celebration	0	6,000	0	0

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Sanitation				
5-8160				
102 Salaries	2,721,935	2,735,127	2,658,000	2,474,328
120 Overtime	24,690	30,000	5,000	15,000
130 Part-Time Salaries	165,682	115,000	115,000	0
151 Sick Incentive Payout	0	0	0	5,250
181 Longevity	43,178	42,338	42,338	42,554
182 Salaries-Vac & Ret	18,340	0	496	0
183 Salaries - Out of Title	35,346	33,600	33,600	33,600
Total Personal Services	3,009,071	2,956,065	2,854,434	2,570,730
402 Equipment Maintenance & Repairs	83,021	100,000	100,000	100,000
406 Travel/Conference	19	0	0	0
407 Special Service	0	1,050	550	600
410 Materials & Supplies	5,490	7,600	7,600	7,600
414 Dumping/Refuse	310,084	375,000	302,000	345,000
418 Telephones	3,888	4,815	2,900	2,700
423 Uniforms/Shoe/Tool Allow	32,341	27,300	25,440	24,160
430 Printing & Stationary	370	0	0	0
459 Recycling	6,775	13,600	4,000	5,000
470 Gasoline	4,292	4,658	4,658	2,625
472 Diesel Fuel	132,848	119,600	94,000	113,713
479 Auto Body Work	5,688	0	600	0
Total Contractual	584,814	653,523	641,748	601,288
Total Sanitation	3,593,885	3,609,588	3,396,182	3,172,018

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Employee Benefits				
5-9000				
804 Payment of MTA Payroll Tax	0	0	0	9,205
810 NYS Retirement	235,721	254,526	254,526	345,834
830 Social Security	191,577	191,745	182,000	167,854
835 Medicare	44,804	44,844	43,000	39,258
840 Workers Compensation	442,422	400,000	712,000	700,000
845 Life Insurance	3,622	4,770	4,770	4,682
850 Un-Employment Insurance	4,302	5,000	25,000	35,000
855 Disability	4,019	4,247	4,247	4,188
860 Major Medical	964,117	1,118,605	1,285,000	1,235,152
861 Medicare Reimbursements	40,958	40,106	40,106	43,965
865 Health Insurance Buy Out	3,867	4,237	4,237	4,830
870 Dental Plan	4,107	8,948	7,000	8,948
875 Vision/Extra CSEA Benefit	983	1,708	1,708	1,189
880 Welfare Benefits	39,900	41,800	37,050	37,050
Total Benefits	1,980,419	2,118,538	2,680,644	2,636,933
Total Employee Benefits	1,980,419	2,118,538	2,680,644	2,836,933
Transfer To Other Funds				
5-9501				
603 Bond Anticipation Note Principal	0	0	0	468,500
703 Bond Anticipation Note Interest	0	31,674	31,674	86,935
906 Transfer to Capital	125,000	0	0	0
907 Transfer to Debt Service	3,618,230	4,044,851	4,044,851	4,657,649
911 Fire District # 2	0	0	0	0
913 Sewer Maintenance	0	0	0	0
Total Transfer to Other Funds	3,743,230	4,076,625	4,076,625	5,213,084

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
TOTAL VILLAGE FUND	11,419,848	10,238,166	10,441,552	11,833,532
TOTAL TOWN & VILLAGE	51,175,295	51,559,512	51,611,078	54,088,576

2010 BUDGET			
Department	Actual 2008	Budget 2009	Preliminary Budget 2010
Debt Service Fund 7-9710			
601 Serial Bond Redemption	3,757,440	4,147,810	4,606,320
Total Bond Redemption	3,757,440	4,147,810	4,606,320
701 Interest on Serial Bonds	2,004,330	2,605,704	2,188,978
Total Interest	2,004,330	2,605,704	2,188,978
Total Debt Service Fund	5,761,770	6,753,514	6,695,298
	PRINCIPAL	INTEREST	TOTAL
Village	3,622,238	1,780,411	5,402,649
Water #2	709,473	338,244	1,047,717
Fire #1	55,000	29,384	84,384
Fire #2	40,000	9,235	49,235
Sewer #1	2,500	416	2,916
Sewer Maintenance Dist.	28,000	11,129	39,129
Special Assessment	49,109	20,169	69,278
	4,508,320	2,188,978	6,695,298
	UNEXPENDED BALANCES USED FOR DEBT SER.PMT.		TRANSFER FROM FUNDS TO DEBT SERVICE
*Village	726,000	Village	4,657,649
Sewer Mtce.	38,590	Water 2	1,038,272
Fire #1	0		
Water Dist #2	9,445	Fire #1	84,384
Plymouth Rd Sewer	440	Fire#2	49,235
Pleasant Ridge Rd #1	1,210	Sewer#1	2,916
Pleasant Ridge Rd #2	1,374	Sewer/Mtce.	639
Pleasant Ridge Rd #3	0	Spec.Assess.	61,890
Pleasant Ridge Rd #4	0		
Pleasant Ridge Rd #5	700		
Old Well Rd Sewer	1,500		
Old Lyme	2,164		
Total unexpended balances	780,413		780,413
Interest Earning Applied			20,000
*\$325,000 Coming From Subdivision Rec			
TOTAL DEBT SERVICE FUND			6,695,298

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Fire Protection District #1 10-3410				
4461 Judgement & Claims	582	3,000	400	10,000
Total Claims	582	3,000	400	10,000
130 Part Time Salaries	13,811	13,541	13,487	13,541
Total Personal Services	13,811	13,541	13,487	13,541
210 Furniture and Furnishing	0	0	417	0
230 Motor Vehicles	47,658	0	0	0
240 Other Equipment	42,971	32,550	31,376	95,528
250 Equipment-Fixed Assets	0	10,500	0	5,000
Total Equipment	90,627	43,050	31,793	100,528
401 Bldg Mlce. & Supplies	61,987	101,500	85,000	57,034
402 Equip. Mlce. & Repairs	44,223	35,000	44,000	50,000
403 Office Supplies	521	600	460	600
406 Travel/Conference	6,591	6,600	3,695	6,600
407 Special Services	9,757	15,000	15,000	17,000
409 Computer Exp/Ser/Training	1,175	3,500	0	1,600
410 Materials and Supplies	1,148	0	0	0
415 Schooling	14,272	15,000	11,000	16,000
416 Rentals	62,552	62,700	62,920	69,784
417 Postage	1,033	1,600	750	1,600
418 Telephone	4,520	4,368	4,368	4,001
420 PASNY (electric)	12,469	16,324	12,500	12,182
421 Water/Utility	1,922	3,000	1,400	3,000
422 Gas Heat	2,967	18,500	17,000	18,500
423 Uniforms/Shoe/Tool Allow	6,786	3,000	2,702	3,000
424 Awards & Plaques	2,709	3,000	2,171	3,000
427 Auditor	1,500	2,000	1,600	2,000
428 Legal Notices	106	200	0	200
430 Printing & Stationary	189	500	390	500
433 Memberships & Dues	663	500	788	850
436 Insurance Premiums	94,064	105,000	105,000	107,600
440 Taxes - Property	2,097	2,700	2,188	2,700
443 Radio Alarm Siren Maint.	4,684	5,000	4,800	3,500
444 Cable TV	704	1,300	1,000	1,000
445 Books & Publications	71	500	1,795	500
457 Review & Inspection	24,200	25,000	25,000	23,000
470 Gasoline	7,154	9,000	5,500	8,000
472 Diesel Fuel	2,762	4,500	2,400	4,500
476 Software Maintenance	606	3,500	10,423	2,380
479 Auto Body Work	623	0	1,329	0
Total Contractual	373,056	449,292	425,077	419,331
SubTotal Fire Protect. Dist. #1	478,075	608,883	470,767	643,400

2010 BUDGET

	Actual 2008	Budget 2009	Year End Est 2009	Preliminary Budget 2010
Fire Protection District #1 10-3410				
810 NYS Retirement	1,319	1,482	1,482	2,054
825 Local Pension Fund Employee Benefit	136,915	140,000	140,000	140,000
830 Social Security	860	840	836	840
835 Medicare	201	198	198	196
840 Workmen's Compensation	1,205	10,000	2,500	15,000
Total Benefits	140,500	152,518	145,014	158,090
908 Transfer to Capital/Apparatus	75,000	75,000	75,000	75,000
908 Transfer to Capital/Buildings	75,000	75,000	75,000	75,000
907 Transfer to Debt Service	90,009	72,454	72,454	84,384
Total Transfer	240,009	222,454	222,454	234,384
Total Fire Protect. Dist. #1	858,584	883,855	838,225	935,874
Revenues:				
1001 Real Property Taxes	1,036,013	855,260	855,260	895,444
1541 Fire Protection Fees	20,595	20,595	33,633	35,430
2401 Interest Earnings	8,808	8,000	3,500	5,000
2665 Sales of Equipment	12,000	0	0	0
Total Revenues	1,077,414	883,855	892,393	935,874

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Fire Protection District #2				
11-3411				
4461 Judgement & Claims	65,470	16,000	3,000	75,000
102 Salaries	1,171,944	1,276,035	1,276,035	1,300,943
120 OverTime Salaries	148,878	110,000	145,000	160,000
151 Sick Incentive Payout	0	0	11,600	13,500
162 Salaries - Holidays	94,070	102,675	102,675	104,674
181 Longevity	39,325	40,125	40,125	42,150
182 Salaries-Vac & Ret	124,754	146,688	146,888	157,011
Total Personal Services	1,578,971	1,675,523	1,722,023	1,768,278
210 Furniture & Furnishings	1,451	0	0	4,000
220 Office Equipment	179	1,000	0	0
230 Motor Vehicles	58,808	0	0	0
240 Other Equipment	58,730	62,000	63,000	45,000
250 Equipment Fixed-Assets	98,319	0	0	0
Total Equipment	215,485	63,000	63,000	49,000
401 Building Maintenance	35,480	75,000	25,000	60,000
402 Equipment Maintenance & Repairs	87,207	100,000	65,000	90,000
403 Office Supplies	590	750	155	500
404 Fuel	5,771	15,000	5,500	12,000
406 Travel/Conference	3,114	6,000	2,000	3,000
407 Special Services	1	2,000	2,100	10,600
409 Computer Exp/Ser/Training	672	1,500	0	1,600
410 Materials & Supplies	2,333	3,000	4,129	1,000
415 Schooling	4,350	4,000	100	4,000
416 Rentals	105,740	105,380	105,560	121,268
417 Postage Machine	258	1,700	260	1,000
418 Telephone	13,523	10,400	8,500	9,000
420 PASNY (electric)	18,728	27,092	18,000	18,101
421 Water/Utility	920	1,000	1,500	2,000
422 Gas Heat	10,177	11,000	11,000	11,000
423 Uniforms/Shoe/Tool Allow	36,819	39,500	21,300	15,000
424 Awards & Plaques	1,695	1,600	160	1,500
427 Auditor	0	0	0	3,000
428 Legal Notices	88	600	0	600
430 Printing & Stationary	0	1,500	425	1,000
433 Memberships & Dues	400	800	400	700
436 Insurance Premiums	56,947	69,720	69,720	88,600
443 Radio Alarm Siren Maint.	4,027	15,000	0	2,000
444 Cable Television	668	900	951	1,300
445 Books & Publications	294	750	651	750
457 Review & Inspection	8,480	15,000	13,515	15,000
470 Gasoline	7,388	14,000	5,250	10,000
472 Diesel Fuel	8,421	15,000	6,000	10,000
476 Software Maintenance	608	3,500	10,002	1,960
490 Contingency	0	0	0	0
Total Contractual	414,895	541,492	377,178	490,179

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Fire Protection District #2				
11-3411				
804 Payment of MTA Payroll Tax	0	0	0	6,012
810 NYS Retirement	231,221	273,429	273,429	327,528
830 Social Security	80,208	103,882	90,000	109,633
835 Medicare	21,310	24,295	24,295	25,640
840 Workmen's Compensation	101,388	25,000	100,000	85,000
845 Life Insurance	1,298	1,763	1,763	1,742
860 Major Medical	452,442	540,307	540,307	605,218
861 Medicare Reimbursements	19,955	20,823	20,823	21,983
870 Dental Plan	27,485	29,460	29,460	33,038
875 Vision/Extra CSEA Benefit	4,458	6,148	6,148	5,902
898 Local Firemen's Pension	65,238	68,905	68,905	71,000
Total Benefits	1,004,997	1,094,013	1,155,130	1,292,692
908 Transfer to Capital	150,000	125,000	12,500	150,000
907 Transfer to Debt Service	53,460	51,348	51,348	49,235
Total Transfer	203,460	176,348	63,848	199,235
Total Fire Protect. Dist. #2	3,483,278	3,568,376	3,384,179	3,880,384
Revenues:				
1001 Real Property Taxes	3,584,222	3,632,352	3,532,352	3,866,658
1541 Fire Protection Fees	1,936	1,936	1,936	1,936
2401 Interest Earnings	34,748	30,000	13,000	10,000
2701 Refund of Prior Year	42,879	0	12,306	0
2713 Vision Reimbursement	228	0	47	0
2717 Dental Reimbursement	3,430	2,088	1,790	1,790
2770 Miscellaneous	1	0	0	0
6999 Appropriated Fund Balance	0	0	0	0
Total Revenues	3,667,440	3,666,376	3,561,431	3,880,384

2010 BUDGET

Water Supply District #2 12-8311		Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
407	Special Service	72,603	200,000	72,540	100,000
419	Electric & Gas/Con Edison	0	0	48	3,000
420	PASNY (Electric)	1,778	3,038	980	0
440	Taxes - Real Property	2,232	2,700	669	2,700
455	Plant Extension	30,162	30,000	30,000	30,000
497	Int. Exp to other Funds	0	85,000	0	85,000
840	Workers Compensation	0	1,500	0	0
860	Major Medical	37,746	37,680	37,660	42,932
861	Medicare Reimbursement	2,603	2,314	2,314	2,314
	Total Contractual	147,124	362,212	144,411	265,946
4451-	Cost of Bond Issuance	775	1,000	1,000	1,000
	Total Items	775	1,000	1,000	1,000
603	Bond Anticipation Note Principal	0	0	0	2,000
703	Bond Anticipation Note Interest	0	1,838	1,838	1,680
	Total Items		1,838	1,838	3,680
907	Transfer to Debt Service	998,128	1,064,660	1,064,660	1,038,272
	Total Debt Service	998,128	1,064,660	1,064,660	1,038,272
	Total Water Supply Dist. #2	1,146,027	1,429,710	1,210,909	1,308,898
REVENUE & APPROPRIATED FUND #2 BALANCE					
1001	Real Property Taxes	87,933	30,096	30,096	54,650
2140	Meter Water Sales	0	0	0	0
2141	WJWW Dist. of Earnings	1,013,372	1,399,614	1,399,614	1,254,248
2401	Interest and Earnings	28,055	0	20,000	0
	Total Revenues - Fund #2	1,129,360	1,429,710	1,449,710	1,308,898

2010 BUDGET

Sewer Maintenance District 13-8120	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
102 Salaries	189,618	195,618	176,766	207,265
120 OverTime Salaries	23,982	25,000	30,385	35,000
181 Longevity	2,942	2,602	2,602	1,518
182 Salaries-Vac & Ret.	1,184	0	4,656	0
Total Personal Services	217,726	223,220	214,389	243,783
240 Other Equipment	0	7,000	169	2,500
250 Equipment Fixed Assets	0	0	0	0
Total Equipment	0	7,000	169	2,500
402 Equipment Maintenance & Repairs	0	6,000	163	4,000
407 Special Services	0	100	105	150
410 Materials & Supplies	8,994	10,000	10,000	10,000
418 Telephona	2,272	1,902	2,000	2,400
419 Electric	4,013	5,938	2,771	5,938
420 PASNY (electric)	7,009	5,938	6,605	7,009
422 Gas Heat	56	0	0	0
423 Uniforms/Shoe/Tool Allow	1,400	1,200	600	1,200
436 Insurance Premiums	25,000	25,000	25,000	35,000
440 Taxes-Property	157	200	164	200
479 Auto Body Work	0	1,000	0	0
490 Contingency	0	0	0	0
481 Judgement and Claims	0	0	0	30,000
499 Maintenance of System	38,165	50,000	11,000	50,000
Total Contractual	87,068	107,278	58,608	145,897
Sewer Maintenance District (cont.)				
13-8120				
804 Payment of MTA Payroll Tax	0	0	0	829
810 NYS Retirement	14,745	15,586	15,586	40,287
830 Social Security	13,478	13,640	13,640	15,115
835 Medicare	3,152	3,237	3,237	3,535
840 Workmen's Compensation	1,599	2,000	4,500	30,000
845 Life Insurance	194	312	312	273
855 Disability	259	277	277	243
860 Major Medical	42,825	40,795	29,811	62,605
870 Dental	895	865	895	0
875 Vision/Extra CSEA Benefit	160	171	171	0
880 Welfare Benefits	2,138	2,375	2,375	2,375
Total Benefits	79,443	79,487	71,004	155,262
603 Bond Anticipation Note Principal	0	0	0	9,000
703 Bond Anticipation Note Interest	0	8,400	8,400	7,880
907 Transfer to Debt Service	2,098	827	827	539
Total Transfer	2,098	9,227	827	17,219
Total Sewer Maintenance Dist.	388,333	426,212	344,997	664,661

(Continued on next page)

2010 BUDGET

Sewer Maintenance District REVENUE (Cont.)

1001 Real Property Taxes	484,388	479,212	479,212	583,461
2401 Interest & Earnings	3,018	4,000	1,600	1,200
2701 Refund of Prior Year Exp	313	0	0	0
5999 Appropriated Fund Balance*	0	(57,000)	0	0
Total Sewer Maint. District	487,719	426,212	480,812	564,661

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Fire District #3 14-3412				
407 Special Services	25,685	25,685	25,685	25,685
416 Rentals	5,940	5,940		6,588
4461 Judgment & Claims	2,087	0	142	0
5999 Appropriated Fund Balance	0	0	0	(4,100)
Total Fire District #3	33,712	31,625	25,827	36,373
Fire District #5 15-3413				
407 Special Services	20,595	33,633	33,633	35,355
5999 Appropriated Fund Balance	0	0	0	0
Total Fire District #5	20,595	33,633	33,633	35,355

2010 BUDGET

Department Sewer District #1 20-9501	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
907 Transfer to Debt Service	3,153	3,035	3,035	2,916
Appropriated Fund Balance	0	2,500	0	2,516
Total Sewer District #1	3,153	5,535	3,035	400

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Plymouth Road Sewer 32-9501				
907 Transfer to Debt Service	5,460	5,279		5,093
Appropriated Fund Balance	0	200	0	200
Total Plymouth Road Sewer	5,460	5,079	0	4,893
Pleasant Ridge Road Sewer 1 33-9501				
907 Transfer to Debt Service	4,812	4,624		4,432
Appropriated Fund Balance	0	0	0	0
Total Pleasant Ridge Road Sewer	4,812	4,624	0	4,432
Pleasant Ridge Road Sewer 2 34-9501				
907 Transfer to Debt Service	6,222	6,017		5,812
Appropriated Fund Balance	0	40	0	40
Total Pleasant Ridge Road Sewer 2	6,222	5,977	0	5,772
Pleasant Ridge Road Sewer 3 35-9501				
907 Transfer to Debt Service	11,081	10,174		0
Appropriated Fund Balance	0	2,035	0	0
Total Pleasant Ridge Road Sewer 3	11,081	8,139	0	0
Pleasant Ridge Road Sewer 4 36-9501				
907 Transfer to Debt Service	3,918	3,335		0
Appropriated Fund Balance	0	356	0	0
Total Pleasant Ridge Road Sewer 4	3,918	2,979	0	0
Old Well Road Sewer 37-9501				
907 Transfer to Debt Service	31,203	30,575		28,894
Appropriated Fund Balance	0	(419)	0	(1,462)
Total Old Well Road Sewer	31,203	30,994	0	30,356
Pleasant Ridge Road Sewer #5 38-9501				
907 Transfer to Debt Service	5,597	5,562		5,519
Appropriated Fund Balance	0	0	0	0
Total Pleasant Ridge Road Sewer #5	5,597	5,562	0	5,519
Old Lyme Road Sewer 39-9501				
907 Transfer to Debt Service	13,810	13,960		11,915
Total Old Lyme Road Sewer	13,810	13,960	0	11,915

2010 BUDGET

Department	Actual 2008	Budget 2009	Year End Est. 2009	Preliminary Budget 2010
Meadow Lane Drainage Area 41-9501				
907 Transfer to Debt Service	0	0	0	4,000
Total Meadow Lane Drainage Area	0	0	0	4,000

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'm
- Supvs'r

Adopted by the following vote:

AYES: Councilmen Cannella, Vetere, Scappaticci and Sciliano
 Supervisor Walsh

NAYS: None

ABSENT: None

FILED THIS
28th DAY OF
January 2010
Argelia J. Scappaticci, Deputy
 Town Clerk Harrison New York

December 17, 2009

2009 - - 472

ACCEPTANCE OF CORRESPONDENCE AND REPORTS

On motion of Councilman Cannella, seconded by Councilman Sciliano,

it was

RESOLVED to accept the following correspondence and reports:

- Monthly report by the Town Clerk for November 2009.
- Monthly report by the Receiver of Taxes for November 2009.
- Monthly report by the Building Inspector for November 2009.
- Monthly report by the Building Inspector for Fire Prevention Bureau for November 2009.
- Monthly report by the Superintendent of Recreation for November 2009.
- Monthly report by the Commissioner of Public Works for November 2009.

Notification by Agostino A. Fusco, Clerk-Treasurer, Village of Mamaroneck Planning Board, that this is for the purpose of designating a lead agency according to the requirements of Article 8 of the New York State Environmental Conservation Law for the following proposed action: RE: Installation of a wireless telecommunications facility on top of the roof of an existing building at 1600 Harrison Avenue, Village of Mamaroneck, NY., County of Westchester, Section 4, Block 65, Lots 9B & 9C, R-5 District. All written objections must be received within thirty (30) days, (January 13, 2010) of the above date of this notice (mailing date December 14, 2009,) the Village of Mamaroneck Planning Board will assume the role of Lead Agency. Address for mailing:

Agostino A. Fusco, Clerk-Treasurer
 Village of Mamaroneck Planning Board
 Village Hall
 123 Mamaroneck Avenue
 Mamaroneck, NY 10543

Adopted by the following vote:

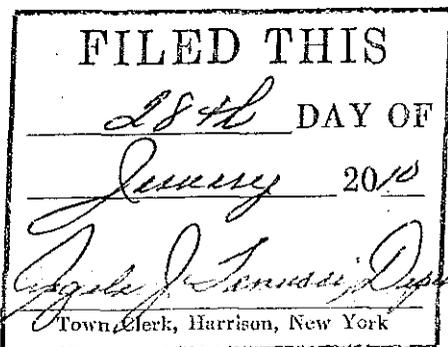
AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benoff's
- Bldg
- Comp.
- Engr
- Law
- Pol.
- P.V.
- Pu
- R
- S.



December 17, 2009

2009 - - 473

TABLED: PUBLIC HEARING: CONTINUATION OF PUBLIC HEARING RE:
LOCAL LAW # OF 2009 AMENDING RESIDENCE DISTRICT, TABLE OF
DIMENSIONAL REGULATIONS THE MODIFICATIONS OF THE "B" ZONE

On motion of Councilman Cannella, seconded by Councilman Scappaticci, with all members voting in favor the Hearing was re-opened.

The Hearing was tabled until the January 21, 2010 Meeting.

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r

FILED THIS

28th DAY OF

January 20*10*

Regina J. Scuricci, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 -- 474

APPROVAL FOR THE 2010 RECREATION PART TIME AVAILABILITY LIST

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the request by Superintendent of Recreation for the following Recreation Part Time Availability List:

<u>EMPLOYEE</u>	<u>HOURLY RATE</u>
ABELE KERI	\$8.25
ABINAKAD MAYA	11.00
ACKERLY LAURA	10.00
ACOMPORA JUSTINE	7.25
ACOMPORA THOMAS	11.00
AHNE DANIEL	8.00
ALTAMURO CHRISTINE	10.00
ALVES MATIAS	7.25
AMODEO ANDREW	7.25
ANGARANO MATT	8.00
ANGARANO RONALD	10.75
ANGARANO WILLIAM	8.75
ANNUNZIATA ANTHONY	7.50
ANNUNZIATO DAVID	6.00
ANSELMI NICHOLAS	6.50
ANTAKI JOANNE	10.00
ANUNZIATO JOSEPH	8.75
ARCARA MARK	9.00
ARCARA MARINA	11.00
AREIKAT NORA	6.75
ASTARITA SALVATORE	8.50/11.00 LG
ATTILIO MICHELLE	9.00
BARBAGALLO GERALDINE	10.00
BARRETT MATTHEW	11.00
BAYER CORY	6.00
BAYER MARY	10.00
BAYLIS JAMES	10.00
BECKETT KRISTINA	9.00
BECKETT ROBERT	8.00
BELL JONATHAN	8.75
BELMONT MATTHEW	11.00
BELMONT MICHELLE	11.00

BENEDICT JOSEPH	8.75
BERG SEAN	8.25
BIVONA CORTESE ROBIN	11.00
BOURDEAU JOANNA	8.75
BRIEM CHARLES	11.00
BRIGANTI LISA	8.00
BRUNNER ZACHARY	7.50
BURCHELL MAX	6.75
CALLAGY LEONARD	7.25/9.50 LG
CALLAGY WILLIAM	9.00
CAMPO MATTHEW	7.00/8.50 LG
CAPASSO RONALD	12.00
CAPRA CHRISTINE	7.00
CARDUCCI ROBERT	7.00
CARNETTO RAFFAELE	7.25
CARSON BRIAN	9.75
CARSON DOUGLAS	8.00
CARUSO DONNA	10.75
CASAVECCA CHRISTOPHER	6.75
CASSARELLA JOANNE	7.25
CASTIGLIA MICHAEL	7.75
CASTIGLIA TARA	8.00
CATRAL MELISSA	7.75
CEGLIO NICHOLAS	7.00
CENTUDRI KELLY	7.25
CIAFONE MERETE	8.00
CIARAMELLA JUSTIN	7.00
CIARAMELLA MICHAEL	7.50
CIPOLLA MATTHEW	8.00
CIRIONI ANDREW	7.50
COAKLEY REBECCA	7.50
COLACO SHELDON	8.00
COLANERI SUE	25.00
COLANGELO MICHAEL	6.75
COLON JACLYN	7.00
COPPA ALYSSA	6.75
COPPA ANTHONY	7.25
CORONA NICOLE	7.00
CORVINO ALBERT	7.25
CORVINO JONATHAN	7.25
COSENTINO CHRISTOPHER	6.75
CUMMING YOLANDA	8.50
CURCIO PALO	8.75
CYSNER JESSICA	7.50
CYSNER MATT	7.50
D'ALESSANDRO ANTHONY	8.00

DANG VIET	7.75
DAY PATTI	10.00
DECARLO MARISSA	6.00
DEFONCE JOSEPH	9.00
DELIBERO NICHOLAS	6.75
DELUCCI DANIELLE	8.75
DERAFFELE TRAVIS	7.75
DERUBEIE NICOLE	7.75
DIAZ JASON	8.50/10.50LG
DIAZ ROBERT	8.00/9.75 LG
DIBUONO CHRISTINE	12.50
DIBUONO LOUIS	11.25
DIBUONO RICHARD	8.50 LG
DIFATTA ANTHONY	7.75
D'ALESSANDRO ANTHONY	8.00
DANG VIET	7.75
DAY PATTI	10.00
DECARLO MARISSA	6.00
DEFONCE JOSEPH	9.00
DEGIRMENCIOGLU BRIA	8.25 LG
DELLAROCCO MICHAEL	6.00
DELIBERO ERICA	7.75
DELIBERO NICHOLAS	6.75
DELUCCI DANIELLE	8.75
DERAFFELE TRAVIS	7.75
DERUBEIE NICOLE	7.75
DIAZ JASON	8.50/10.50LG
DIAZ ROBERT	8.00/9.75 LG
DIBUONO CHRISTINE	12.50
DIBUONO LOUIS	11.25
DIBUONO RICHARD	8.50 LG
DIFATTA ANTHONY	7.75
DOHERTY CHRISTOPHER	6.00
DONWORTH STEPHEN	8.25
DOONAN KENNETH	8.50
DOWLING ELIZABETH	7.50
DOWLING RYAN	8.00
DOWD JASON	6.00
DUKER KRISTINE	7.50
DUNHAM RACHEL	7.50
EATON ROBERT	11.00
EVANGELISTA ANTHONY	10.50
FABIAN ALEX	8.25
FANNAIN JACKIE	7.00
FAZZINO ANGELA	10.00
FAZZINO JOSEPH	12.00

FAZZINO THOMAS	10.50	
FERRARO MICHAEL	6.00/ LG	7.50
FERRITO SIMONA	8.75	
FIGUEROA ROSA	8.50	
FIN ROTH	12.75	
FIORE MARISSA	8.00	
FIORE MARK	8.00	
FIorentINO DANA	7.25	
FIorentINO KRISTINA	10.00	
FLEISCHNER ZACH	12.00	
FORGIONE AMANDA	6.00	
FORGIONE NICK	8.00	
FORREST PATRICIA	7.25	
FRANK EVAN	8.00	
FRANZE CARA	12.50	LG
FRATTAROLA RUTHANN	11.00	
FRATTINI CHRISTOPHER	8.25	
FRENCH WILLIAM	8.50	
GAITA PHILIP	11.00	
GALASSO CHARLIE	6.75	
GALASSO NICK	9.50	
GALLACE JOE	8.00	
GALLAGHER CODY	9.75	LG
GAMBACORTA AMANDA	8.75	
GARCIA DEKER	8.25	
GARITO SALVATORE	7.00	
GASPARRE MICHAEL	10.00	
GASPARRE RHIANNON	6.00	
GASPARRE THERESA	11.00	
GENTILE ANN MARIE	8.75	
GENTILE MICHAEL	7.50	
GIORGI SCOTT	11.00	
GORLON MIKE	7.75	
GREENBURG ALEX	8.00	
GREENBURG ANDREW	8.00	
GROZINGER DOREEN	11.00	
HALL DANA	12.00	
HAMBURG JESSICA	8.75	LG
HAWKS DANIEL	7.75	
HERRON ERIC	9.00	
HICKEY JILL	11.00	
HIDAGLO REBECCA	6.75	
HINCHEY ERIN	13.00	
HINRICHS KURT	7.50	
HORTON MATT	11.00	
HUHNE CHARLES	10.00	

INSINNA PAUL	9.00	LG
JACOBOWITZ BRYAN	7.50	LG
JENSEN CHLOE RENEE	6.75	
JENTER DOROTHY	10.00	
JEAN-PHILLIPPE FABIEL	6.00	
JEAN-PHILLIPPE JUNKO	11.00	
JEAN-PHILLIPPE KAYANA	6.00	
JORDON TAMARA	7.00	
KAMBEITZ MATT	8.25	
KENNEALLY LINDSAY	9.25	
KIDWAI IRFAN	7.25	
KLEIN SPENCER	6.00	
LABARBERA RALPH	6.25	
LALUNA RAY	8.00	
LARUSSO FRANK	6.75	
LARUSSO KIMBERLY	11.00	
LAUDER JEAN	11.00	
LEE ALEX	7.00	
LEE ANDREW	7.75	
LEGRAZIE KATHLEEN	11.00	
LEPINO JACLYN	7.50	
LEVON NICOLE	7.00	
LIFRIERI BRIAN	7.75	
LIFRIERI JAMIE	7.25	
LIGUORI AUGUST	9.50	LG
LINDSAY EMMA	7.50	LG
LOIZOU ANDREA	10.00	
LOVALLO VINCENT	6.75	
LUONGO FRANK	8.50	
LUONGO MELISSA	11.50	
LYNCH MICHAEL	10.00	
MACCHIA FELICIA	8.25	
MACCHIA JENNIFER	6.75	
MADONIA STEPHANIE	7.50	
MAGEE CAITLYN	8.00	
MAIETTA MARILYN	9.50	
MALFITANO AMANDA	10.75	
MALFITANO CHRIS	9.00	
MANNING MARGARET	6.75	
MANCINI MELISSA	9.00	
MANCUSI VINCENT	7.50	
MANSTREAM MITCHELL	7.00	
MARCHSANI STEPHEN JR	8.00	
MARCONE ALYSSA	7.25	
MARCONE JEFF	9.00	
MARIANI CHRISTINA	8.75	

MARINO ASHLEY	7.00
MARINO DENNIS	9.25
MARINO KIM	9.00
MARSICO KAREN	11.00
MARSICO LONI	10.00 LG 13.00
MASSA ROSE ANGELA	6.75
MASSARO WENDY	10.00
MASTERS MARIA	11.00
MASTROGIACOMO MARIA	8.25
MASTROGIACOMO MICHAEL	8.25
MASTROGIACOMO ROCCO	8.25
MASTROGIACOMO ROSA	10.00
MATHIAS BRANDON	7.00
MATOS RAFAEL	7.00
MAURO MICHAEL	7.75
MCALLEY NICHOLAS	6.00
MCCABE CAROLYN	8.50
MCCARTHY SAMANTHA	8.00
MELLEA ANTHONY	10.00
MELLEA JOSEPH	8.00
MILLER BRAD	9.50
MINISHI JULIANNA	8.50
MOELLER CHERYL	13.50
MOLITERNO KRISTIN	8.75
MONASTRA DAVID	12.25
MORENO ALEX	7.75
MORENO MARILYN	11.00
MURABITO CHRISTOPHER	6.75/8.25 LG
MURABITO DANIEL	7.50
MURDOCCA NICOLE	8.75
NANGLE JAMES	7.50 LG
NARDULLI ANGELO	7.50 LG
NEIDER BRITTANY	8.00
NEIDER MARK	6.75
NESHEIWAT AMAL	11.00
NESHEIWAT NOUR	6.00
NEU ALESSANDRA	6.00/7.50 LG
NEU JASON	7.00 /8.50 LG
NEU SEAN	7.00 / 8.50 LG
NEU THOMAS	9.50
NEWMAN AMANDA	6.00
NILL JACLYN	7.25
NOVELLO CASANDER	6.00
NOVIELLO JOYCE	9.00
NOVIELLO MICHELE	7.25
O'DONNELL JOHN	11.00

O'DONOGHUE EOIN	7.00	
OLIVA SALVATORE	6.25	
OPER ARI	6.50	
O'ROURKE TEDDY	6.00	
O'SHEA BRIAN	7.75	
PALMIERI NICHOLAS	7.50	LG
PAPA JOSEPH	6.00	
PAREJA JUAN FELIPE	7.00	
PARRELLO MATTHEW	8.50	
PASCALE CHARLES JR.	7.25	
PASSARELLA ADAM	8.50	
PASSARELLA AMANDA	7.75	
PAULO CHRIS	7.75	
PEARL-EDWARDS SIMONIQUE	7.25	
PEPE JOSEPH	6.00	
PEREZ ALFREDO	7.75	
PERNIN JORDAN	7.50	
PERSICO PAOLO	7.75	
PETRUCCI JAKE	6.75	
PETROZZA CARLUCCI CHRISTINE	10.00	
PIPITONE MATT	7.00	
PIPITONE TERESA	11.00	
PIPITONE VINCENT	6.75	
PLANAMENTO ERICA	7.00	
POLIZZOTO LUCY	10.00	
PON MATTHEW	8.75	LG
PULIAFICO NICHOLAS	7.50	
PULIAFICO JENNIFER	8.00	
QUINTERO JOSEPH	11.00	
RACHLIN BRADLEY	9.75	LG
RELLA LUCILE	9.00	
REPECKI CHRIS	7.50	LG
REYNOLDS RITA	15.00	
RICCIARDI AMANDA	7.75	
RICCOBONO CHRISTINA	6.00	
RINALDI DENNIS	8.25	LG
RINALDI MARK	9.00	
RINALDI ROBERT	8.00	
RIVERA ASHLEY	6.75	
RIZZARO PAMELA	10.00	
ROSANIA ANTHONY	7.25	
ROSENBERG NICOLE	7.00	
ROSENBERG STEVEN	8.00	
ROSENBERG VALERIE	7.00	
RUSSO DAVID	8.75	
RUSSO ELEANOR	18.00	

RUSSO RUDOLPH	13.00
RYAN KELSEY	6.50
SAGES JULIA	8.25
SALERNO JAMES	10.00
SALERNO JOSEPH	10.00
SALERNO RICHARD	12.00
SALONGER MATTIE	8.25
SANMARCO SOFIE	7.50 LG
SANTIAGO ALYSSA	6.00/7.50 LG
SANTIAGO DANIELLE	9.25
SANTIAGO EDDIE	9.25
SANTULLO CHRISTINA	10.00
SANTORSOLA RACHELLE	12.00
SANZ ANDRES	7.00 / 8.25 LG
SCALFANI THERESA	8.50 LG
SCAPPATICCI DONNA	8.50
SCAPPATICCI MICHAEL	9.50
SCAPPATICCI RICHARD	7.00
SCAPPATICCI STEVEN	11.50
SCAPPATICCI TOM	14.00
SCAPPEROTTI ANNETTE	11.00
SCAPPEROTTI BRIANNA	7.00
SCAVONE FELICIA	8.75
SCHEPIS ADRIANNA	8.25
SCIORTINO JOE	7.00
SCOFIELD CAROLYN	10.00
SEGAL JUSTIN	6.75
SEIDMAN JACOB	7.50 LG
SGOBBO DANIELLA	7.75
SGRO JEFFREY	6.75
SHANNON KERRY	6.00
SOKOLSKI SEMYON	11.25
STAHL CASSANDRA	6.00
STAHL CRISTINA	7.50 LG
STEIN LEANN	10.00
STEPHENS TIMBERLY	7.50
STISO DANIELA	8.00
STISO PAT	7.00
STOKOE GEORGE	8.25 LG
STONE NATASHA	7.25
STOWELL CRYSTAL	6.00
STRICKLAND ERIC	8.25
STISO PAT	6.75
STORM JEREMY	8.25 LG
STROZZA BRYAN	8.25
SULLIVAN KEIFER	7.50 LG

SUN KEVIN	8.75
SURACE FRANK	7.25 / 9.25 LG
SUSA MADELINE	7.50 LG
SZABO CHRISTIAN	6.75
SZABO DANIELLE	7.75
TALIBON NICOLE	7.75
TARASCIO CAROL	11.00
TARTAGLIA JOSEPH	7.00
TISO LISA	11.00
TROIA ANTHONY	7.75
TURSO ANGELA	6.00
TURSO NICOLE	6.00
VALENCIA JULIAN	6.75
VALENTI JOHN	8.50
VALENTI LAURA	7.00
VAUGHN CHRISTOPHER	6.75
VECCHIOLLA CHRISTINE	6.00
VECCHIOLLA LENNY	11.00
VECCHIOLLA MARK	7.75
VERENINI ALLISON	11.00
VICARS JULIA	7.00
VIEIRA MONICA	6.00
VIEIRA RYAN LUCAS	6.00
VIEUX VANESSA	10.00
VINGO ERIC	8.50
WAGNER MARK	6.75
WALLACE KRISTY	7.25
WALLACE NICHOLAS	7.00
WASKIEWICZ ALLISON	10.00
WEINTRAUB DANIELLE	7.50
WINKELMAN MAX	6.00/ 7.50 LG
ZACCAGNINO ANDREA	10.00
ZATARI NADIA	7.75
ZATARI PHILLIP	7.00

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Superintendent of Recreation.

Adopted by the following vote:

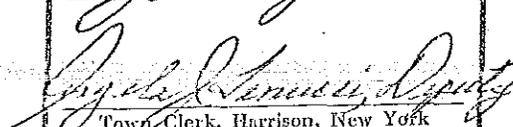
AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Eldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r

FILED THIS
28th DAY OF
January 20*10*

Town Clerk, Harrison, New York

December 17, 2009

2009 - - 475

ACCEPTANCE, A LETTER OF RETIREMENT FROM RICHARD LIGHT,
POLICE OFFICER

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to accept the letter of retirement from Police Officer Richard Light,
effective December 31, 2009.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller, the
Personnel Manager and the Chief of Police.

Adopted by the following vote:

AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Eng'ng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r

FILED THIS

20th DAY OF

January 2010

Joseph J. Scappaticci, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 - - 476

APPROVAL TO ACCEPT THE DONATIONS FOR
THE HARRISON DOG PARK PROJECT

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to accept the following donations for the Harrison Dog Park Project,
account #009-615:

American Legion Post	\$100.
Joseph A. and Anna R. Saccomano	\$ 25.
Washington Engine and Hose Co. 4	\$ 50.
John F. and Constance B. McGillicuddy	\$100.
Robert B. Davidson	\$100.
Total:	\$375.

FURTHER RESOLVED that donations to date are \$4,856.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller, the
Commissioner of Public Works and the Town Attorneys.

Adopted by the following vote:

AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

Assessor
 Benefits
 Bldg
 Compt'lr
 Engrng
 Law
 Police
 P. Wrks
 Purch'g
 Recr'tn
 Suprs'r

FILED THIS

28th DAY OF

January 2010

Joseph Scappaticci
Town Clerk, Harrison, New York

December 17, 2009

2009 -- 477 -- b

APPROVAL OF THE BUDGET MODIFICATIONS

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the request by Comptroller Maureen MacKenzie for authorization for the following Budget Modifications:

Increase:

003-0000-020-2680 10,562

Highway- Insurance of Recoveries

Increase:

003-5110-100-0407 10,562

Highway- Special Services

Monies received from Progressive Insurance Co for damages to guide rail on Lincoln Ave, West Harrison on April 9, 2009

Increase:

001-0000-020-2680 3,398

Town-Insurance of Recoveries

Increase:

001-1620-100-0479 3,398

General Town Buildings- Auto Body Work

Monies received from Nationwide Insurance Co. for damages to vehicle plate no. K-33753 on August 4, 2009

Increase:

001-0000-20-2680 1,139

Town-Insurance of Recoveries

Increase:

001-3120-100-0479 1,139

Police-Auto Body Work

Monies received from Town of Eastchester to repair police vehicle plate no K9-10 on March 24,2009

Increase:

001-0000-020-2680 550

Town- Insurance of Recoveries

Increase:

001-1900-100-4430 550

Town Special Items-Gen'l Liability Self Insurance

Monies received from AIG Indemnity Insurance Co. for repair of police vehicle plate no. EGB7199 on December 26, 2008

Increase:

001-0000-020-2680 976

Town-Insurance of Recoveries

Increase:

001-1900-100-4430 976

Town- Special Items-Gen'l Liability Self Insurance

Monies received from New York Central Mutual Fire Insurance Co.
for repair of police vehicle plate no. 111 on December 5, 2008

Increase:

001-0000-040-4090 5,481

Town-Police Grant

Increase:

001-3120-100-0423 5,481

Police-Uniform Reimbursements

Grant monies received on December 7, 2009 for Bullet Proof Vests

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller.

Adopted by the following vote:

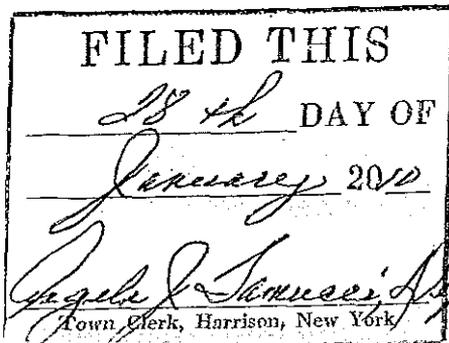
AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'li
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r



December 17, 2009

2009 - - 478

APPROVAL TO LOWER THE SPEED LIMIT ON GANNET DRIVE
FROM 30 MPH TO 25 MPH

On motion of Councilman Cannella, seconded by Councilman Sciliano,

it was

RESOLVED to approve the request by Chief of Police David Hall for authorization to lower the speed limit on Gannet Drive from 30 mph to 25 mph, creating a safer environment for pedestrians walking to the bus stop.

FURTHER RESOLVED to forward a copy of this Resolution to the Chief of Police and the Commissioner of Public Works.

Adopted by the following vote:

AYES: Councilmen Cannella, Vetere, Scappaticci and Sciliano
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

Assessor
 Benefits
 Bldg
 Compt'lr
 Engrng
 Law
 Police
 P. Wrks
 Purch'g
 Recr'tn
 Supvs'r

FILED THIS

28th DAY OF

January 2010

Regina J. Lancia, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 -- 479

APPROVAL FOR THE APPORTIONMENT OF ASSESSED VALUATION OF
LOTS 172 (Po7) AND 172.1 (Po7), BLOCK 691
ON THE ASSESSMENT ROLL (TAXES OF 2010)

On motion of Councilman Sciliano, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the request by Assessor James Calandrucchio for authorization for the merger of assessed valuation of Lots 172 (Po7) and 172.1 (Po7), Block 691 on the 2009 Assessment Roll (Taxes of 2010). The Town/Village of Harrison has conveyed lot 172.1 (Po7), Block 691 containing 0.1727 acres to Jeffrey R. and Angela Sages, the adjoining owners of Lot 172 (Po7), Block 691. Since Lot 172.1 (Po7) is a sub-standard parcel, it will be necessary to merge this parcel with the main property that is currently owned by Mr. and Mrs. Jeffrey Sages. This merger is necessary in order to comply with the Zoning Ordinance (Section 235.5.D). It also protects the Town from any future taxes or the owner from defaulting on paying the taxes if the parcel remains separate.

FURTHER RESOLVED to forward a copy of this Resolution to the Assessor and Receiver of Taxes.

Adopted by the following vote:

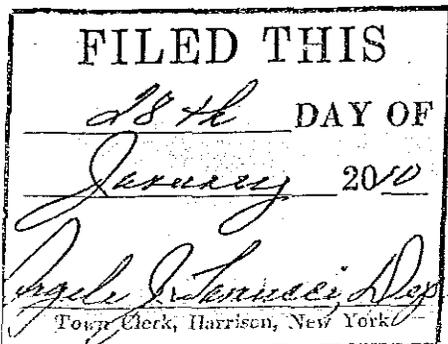
AYES: Councilmen Cannella, Vetere, Scappaticci and Sciliano
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'



Receiver of Taxes

December 17, 2009

2009 -- 480 -- a

APPROVAL TO ACCEPT THE ADOPT-A-PANTRY GRANT,
DONATED BY MR. & MRS. ALAN B. KAPLAN, TO BE USED FOR
THE FOOD BANK OF WESTCHESTER IN THE AMOUNT OF \$150.

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the request by Director of Community Services Nina Marraccini for authorization to accept the Adopt-a-Pantry Grant in the amount of \$150, donated by Mr. and Mrs. Alan B. Kaplan. The Grant is to be used at the Food Bank of Westchester as a line of credit for any food item on their inventory list.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Director of Community Services.

Adopted by the following vote:

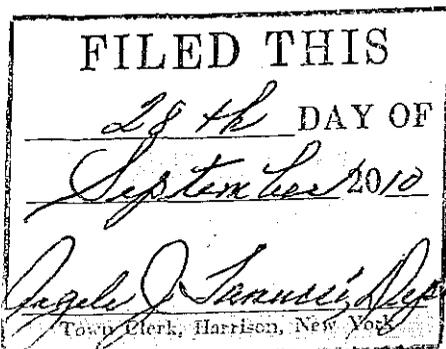
AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

Assessor
 Benefits
 Bldg
 Compt'lr
 Engng
 Law
 Police
 P. Wrks
 Purch'g
 Recr'tn
 Supvs'r



Nina Marraccini
Director of Community Services

December 17, 2009

2009 -- 480 -- b

APPROVAL TO ACCEPT THE ADOPT-A-PANTRY GRANT,
IN THE AMOUNT OF \$1,000 TO BE USED FOR
THE HARRISON FOOD PANTRY

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the request by Director of Community Services Nina Marraccini for authorization to accept the Adopt-a-Pantry Grant in the amount of \$1,000.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Director of Community Services.

Adopted by the following vote:

AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'l
- Engrng
- Law
- Police
- P. Works
- Pure
- Rec'n
- Superv
- X

Nina Marraccini
Director of Community Services

FILED THIS

28th DAY OF

January, 2010

Regina J. Scappaticci, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 -- 480 -- c

APPROVAL TO ACCEPT A DONATION IN THE AMOUNT OF \$500
FROM GEORGE & ELLEN BATAVICK
FOR THE HARRISON FOOD PANTRY

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the request by Director of Community Services Nina Marraccini for authorization to accept a donation in the amount of \$500 from George and Ellen Batavick for the Harrison Food Pantry.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Director of Community Services.

Adopted by the following vote:

AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr't'n
- Supvs'r

Nina Marraccini
Director of Community Services

FILED THIS

28th DAY OF

January 20*10*

Joseph J. Lanza
Town Clerk, Harrison, New York

December 17, 2009

2009 - - 481

APPROVAL TO SET THE DATE OF FEBRUARY 4, 2010 FOR
A PUBLIC HEARING RE: A SPECIAL EXCEPTION USE PERMIT FOR
THE CELESTIAL GROUP, INC.

On motion of Councilman Cannella, seconded by Councilman Scappaticci,
it was

RESOLVED to approve the request by Diego Villareale, PE, Project Manager with the firm of John Meyer Consulting, PC, on behalf of his client Celestial Group, Inc., for authorization to set the date of February 4, 2010 for a Public Hearing RE: a Special Exception Use Permit for proposed improvements to the Saxon Woods Corporate Center. The improvements include the resurfacing of the entire parking area and the installation of new curbs and landscaped islands.

FURTHER RESOLVED that Planning Board approval has been granted.

FURTHER RESOLVED to forward a copy of this Resolution to the Planning Board, the Commissioner of Public Works, the Law Department and Mr. Villareale.

Adopted by the following vote:

- AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh
- NAYS: None
- ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supys'r
- X
- X

FILED THIS
28th DAY OF
January 2010
Cynthia J. Scappaticci
 Town Clerk, Harrison, New York

Chair of the Planning Board
Mr. Villareale

December 17, 2009

2009 - - 492

APPROVAL FOR THE RETIREMENT INCENTIVE ACCEPTANCE FOR SEVENTEEN EMPLOYEES

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the Retirement Incentive Acceptance for the following seventeen (17) employees:

Calandrucchio, James	Assessor
Chiarella, Gary	Detective
Cifichiello, Fred A.	General Repairer
Connor, Thomas	Sergeant
Coppola, Arthur	Fire Fighter
Curcio, Franco	Library Caretaker
D'Agostinins, Judith A.	Director of Purchasing
DeIacova, Philip F.	General Repairer
DeVittorio, Peter T.	Sergeant
Drew, Roxanne	Police Officer
Iovino, Anthony	Sanitation Worker
Hall, David	Police Chief
King, Rosemary C.	Court Clerk
Magee, Kenneth	Park Attendant
Moretti, Lenore M.	Office Assistant, Automated, Police
Tamucci, Mark	Sergeant
Wasp, Robert G.	Commissioner of Public Works and Acting Town/Village Engineer

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller, the Personnel Manager and the Town Attorneys.

Adopted by the following vote:

AYES: Councilmen Cannella, Vetere, Scappaticci and Sciliano
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Bone
- Bldg
- Com
- Eng
- Law
- Pol
- P. V.
- Pub
- Re
- Su

FILED THIS
 28th DAY OF
 January 2010
Angelo J. Tamucci, Deputy
 Town Clerk, Harrison, New York

December 17, 2009

2009 - - 482

AUTHORIZATION TO RELEASE A SURETY BOND
IN THE AMOUNT OF \$7,500 TO MARIE CORCORAN

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the request by Building Inspector Robert FitzSimmons for authorization to release a Surety Bond in the amount of \$7,500 to Marie Corcoran for 42 Biltmore Avenue.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Building Inspector.

Adopted by the following vote:

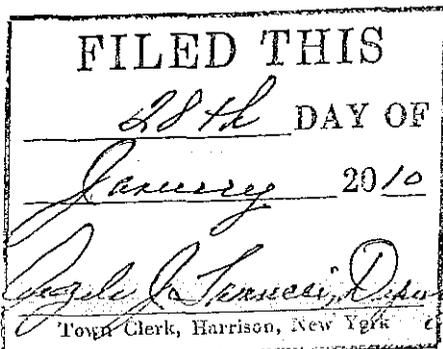
AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

Assessor
 Benefits
 Bldg
 Compt'lr
 Engrng
 Law
 Police
 P. Wrks
 Purch'g
 Recr'tn
 Supvs'r



December 17, 2009

2009 - - 483

APPROVAL FOR A WALK-A-THON BENEFITING "AUTISM SPEAKS"
AT MANHATTANVILLE COLLEGE, SUNDAY, JUNE 6, 2010

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the request by Building Inspector Robert FitzSimmons, on behalf of Autism Speaks, for a Special Event Permit for their annual Walk-a-Thon on Sunday, June 6, 2010 at Manhattanville College. The Walk will be fully contained on Campus.

FURTHER RESOLVED to waive the fee.

FURTHER RESOLVED to authorize the use of the Recreation's portable stage.

FURTHER RESOLVED to forward a copy of this Resolution to the Building Inspector.

Adopted by the following vote:

AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'l.
- Engrng
- Law
- Police
- P. Wrks
- Purch'
- Recor'
- Supvs'

FILED THIS

28th DAY OF

January 2010

Angela J. Scappaticci
Town Clerk, Harrison, New York

December 17, 2009

2009 -- 484

TABLED: REQUEST FOR INCREASES IN
THE "FIRST OF THE YEAR RESOLUTIONS"
ENTITLED: REQUIRED PROCEDURES FOR THE PURCHASE OF
COMMODITIES, EQUIPMENT OR GOODS.

The matter was Tabled until the January 7, 2010 Meeting.

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'r
- Engrng
- Law
- Police
- P. Wr'ts
- Purch'g
- Recr'n
- Supvs'r

FILED THIS

28th DAY OF

January 2010

Rogers J. Tomucci, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 -- 485

APPROVAL FOR THE APPORTIONMENT OF ASSESSED VALUATION OF
LOTS 5 (5-6) AND 7 (7-8), BLOCK 846
ON THE 2009 ASSESSMENT ROLL (TAXES OF 2010)

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the request by Assessor James Calandruccio for authorization for the apportionment of assessed valuation of Lots 5(5-6) and 7(7-8), Block 846 on the 2009 Assessment Roll (Taxes of 2010). Lincoln Hancock Properties, LLC would like to the aforementioned parcels apportioned into four (4) parcels in accordance with the attached map entitled "Site Plan/Unit Floor Plans of Lincoln Hancock Condominiums, 70-76 Lincoln Avenue, West Harrison, NY 10604, Town of Harrison, Westchester County, New York" which was filed in the County Clerk's Office of Westchester County on April 8, 2009 as Map No. 28228.

Note: This apportionment is for Tax Purposes Only. The owner has received Condominium approval from the State Attorney's Office; therefore this office is required to separately assess each unit, together with the common land portion.

FURTHER RESOLVED to forward a copy of this Resolution to the Assessor.

Adopted by the following vote:

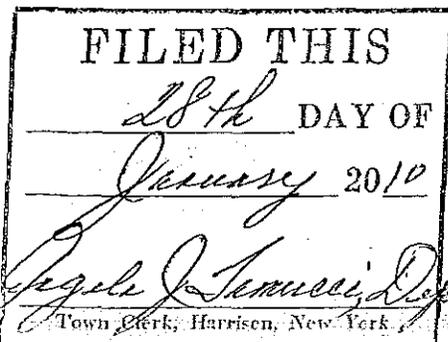
AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r



December 17, 2009

2009 - - 486

APPROVAL FOR THE APPORTIONMENT OF ASSESSED VALUATION OF
LOTS 29 (29thru32), BLOCK 861
ON THE 2009 ASSESSMENT ROLL (TAXES OF 2010)

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the request by Assessor James Calandruccio for authorization for the apportionment of assessed valuation of Lot 29 (29thru32) Block 861 on the 2009 Assessment Roll (Taxes of 2010). A&R Agovino Enterprises, Inc., would like to have the aforementioned parcel apportioned into two (2) parcels in accordance with the attached subdivision map entitled "Subdivision Map of Property belonging to A&R Agovino Enterprises, Inc., situated in the Town of Harrison, Westchester County, New York", which was properly approved and filed in the Office of the County Clerk of Westchester County as Map No. 28307.

Lot A will, hereafter be known as Lot 29 (29-30), Block 861.

Lot B will, hereafter be known as Lot 31 (31-32), Block 861.

FURTHER RESOLVED to forward a copy of this Resolution to the Assessor.

Adopted by the following vote:

AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r

FILED THIS

28th DAY OF

January 2010

Regina J. Scappaticci, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 - - 487

APPROVAL FOR THE DEDICATION OF CARRIAGE HILL ROAD

On motion of Councilman Vetere, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the request by Attorney Albert Pirro on behalf of his client, Stone Manor Associates, LLC, developer of the Carriage Hill Subdivision, for authorization for the dedication of Carriage Hill Road, subject to the Engineer's Maintenance Bond requirements.

FURTHER RESOLVED to authorize the release of the Performance Bond in connection with the Carriage Hill Subdivision.

FURTHER RESOLVED to forward a copy of this Resolution to the Town Engineer, the Town Attorneys and Mr. Pirro.

Adopted by the following vote:

AYES: Councilmen Cannella, Vetere, Scappaticci and Sciliano
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'm
- Supvs'r

Handwritten signature

FILED THIS

28th DAY OF

January 2010

Angela J. Sanucci, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 - - 488

LAKE STREET GRANITE QUARRY

Building Inspector Robert FitzSimmons addressed the Board regarding the Building Department's position and interpretation of Chapter 133 and why the Building Department feels the Quarry should be required to obtain not only an excavation permit, but they should also be compelled to follow the standard outlined in 133-15c, with regard to their commercial operation. Mr. FitzSimmons read into the record section 133-18A, which states the following:

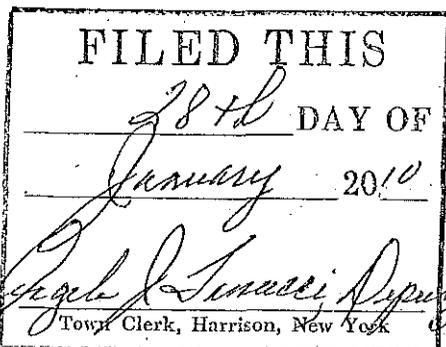
"This Article is to be enforced by the Building Inspector and shall be applicable to all excavations or regarding operations which are in progress at the time this Article becomes effective." This Building Departments interpretation of this Code Section in that the Quarry operation is not grandfathered.

After a discussion by several residents the Board was reminded that this is in litigation and should not answer any questions.

The matter was adjourned to executive session.

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r



December 17, 2009

2009 - - 489

APPROVAL FOR ARTHUR AND DOROTHY LOSCALZO TO PARK
THEIR MODULAR HOME UNITS OVERNIGHT AT THE BRENTWOOD POOL
PARKING LOT

On motion of Councilman Sciliano, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the request by Arthur and Dorothy LoScalzo for authorization to park their modular home units overnight at the Brentwood Pool Parking Lot, during the first week of January 2010, at a cost of \$250.

FURTHER RESOLVED that a certificate of insurance and indemnification agreement be sent to the Law Department.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller, the Commissioner of Public Works and the Law Department.

Adopted by the following vote:

AYES: Councilmen Cannella, Scappaticci, Sciliano and Vetere
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrk
- Purc
- Recr
- Supv

FILED THIS

28th DAY OF

January 2010

Joseph J. Scappaticci, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 - - 490

COMPLIMENT TO ROSEMARY KING, COURT CLERK

Town Justice Marc Lust complimented Rosemary King, Court Clerk, saying that Mrs. King was retiring after thirty (30) years of dedicated service to the Town of Harrison.

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r

FILED THIS

28th DAY OF

January 2010

Angela J. Tomasi, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 -- 491 -- a

AUTHORIZATION FOR A LETTER OF CREDIT REDUCTION FOR THE
ROCKLEDGE ROAD SEWER EXTENSION, IN THE AMOUNT OF \$135,000

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to authorize the request by Acting Town Engineer Robert Wasp for approval for a Letter of Credit Reduction in the amount of \$135,000 for the Rockledge Road Sewer Extension, from \$175,000 to \$40,000.

FURTHER RESOLVED to authorize the Supervisor to execute a Bill of Sale.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller, the Town Attorneys and the Town Engineer.

Adopted by the following vote:

AYES: Councilmen Cannella, Scappaticci, Vetere and Sciliano
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

Assessor
 Benefits
 Bldg
 Compt'li
 Engrng
 Law
 Police
 P. Wrks
 Purch
 Recr'
 Supva

FILED THIS

17th DAY OF

January 2010

Joseph J. Tomucci, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 - - 491 - - b

AUTHORIZATION TO ACCEPT DEDICATION OF THE APPROXIMATELY
1,000 L.F. NEWLY UPGRADED PRE-EXISTING SEWER AND APPURTENANCES
THAT WAS ORIGINALLY CONSTRUCTED FOR
THE SCHOOL OF THE HOLY CHILD

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to accept dedication by Bill of Sale of the approximately 1,000 l.f. for newly upgraded pre-existing sewer appurtenances that was originally constructed for The School of the Holy Child, located within the Westchester Avenue right-of-way, pursuant to legal documentation and approval by the Law Department. This previously constructed private sewer has been upgraded to Town standards and specifications.

FURTHER RESOLVED to authorize the Supervisor to execute a Bill of Sale.

FURTHER RESOLVED to forward a copy of this Resolution to the Town Engineer and the Town Attorneys.

Adopted by the following vote:

AYES: Councilmen Cannella, Scappaticci, Vetere and Sciliano
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supys'r
-

FILED THIS

28th DAY OF

January 20/10

Rogelio J. Amore, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 - - 492

APPROVAL FOR THE RETIREMENT INCENTIVE ACCEPTANCE FOR SEVENTEEN EMPLOYEES

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to approve the Retirement Incentive Acceptance for the following seventeen (17) employees:

Calandrucchio, James	Assessor
Chiarella, Gary	Detective
Cifichiello, Fred A.	General Repairer
Connor, Thomas	Sergeant
Coppola, Arthur	Fire Fighter
Curcio, Franco	Library Caretaker
D'Agostinins, Judith A.	Director of Purchasing
DeIacova, Philip F.	General Repairer
DeVittorio, Peter T.	Sergeant
Drew, Roxanne	Police Officer
Iovino, Anthony	Sanitation Worker
Hall, David	Police Chief
King, Rosemary C.	Court Clerk
Magee, Kenneth	Park Attendant
Moretti, Lenore M.	Office Assistant, Auto, Police
Tamucci, Mark	Sergeant
Wasp, Robert G.	Commissioner of Public Works and Acting Town/Village Engineer

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller, the Personnel Manager and the Town Attorneys.

Adopted by the following vote:

AYES: Councilmen Cannella, Vetere, Scappaticci and Sciliano
Supervisor Walsh

NAYS: None

ABSENT: None

FILED THIS
28th DAY OF
January 20*10*
Angelo Scappaticci, Deputy
 Town Clerk, Harrison, New York

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r

December 17, 2009

2009 - - 493

MATTERS FOR EXECUTIVE SESSION

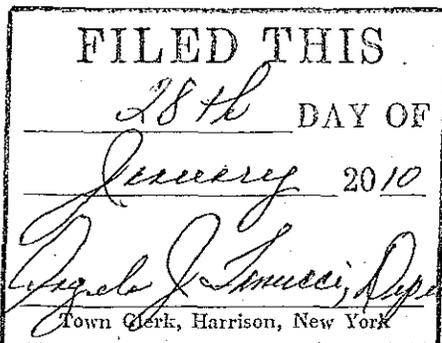
Personnel	4
Settlement of claim	2

On motion duly made and seconded,
with all members voting in favor,
the Meeting was recessed for
Executive Session at 10:35 PM

On motion duly made and seconded,
with all members voting in favor,
the Meeting was re-convened at 1:25 AM on December 18, 2009.

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r
-



December 17, 2009

2009 - - 494

SETTLEMENT OF CLAIM:
STROZZA v TOWN OF HARRISON

On motion of Councilman Sciliano, seconded by Councilman Scappaticci,
it was

RESOLVED to authorize the settlement of claim in the matter of Strozza v. Town of Harrison, in the amount of \$829.50.

FURTHER RESOLVED that the settlement is subject to the claimant signing a General Release.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Town Attorneys.

Adopted by the following vote:

AYES: Councilmen Cannella, Vetere, Scappaticci and Sciliano
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

Assessor
 Benefits
 Bldg
 Compt'r
 Engrng
 Law
 Police
 P. Wrks
 Purch'g
 Recr'tn
 Supvs'r

FILED THIS

28th DAY OF

January 2010

Angela J. Scavasi, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 - - 495
RESCIND TBR #09-431

Resolution to follow.

Copies to:

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- Purch'g
- Recr'tn
- Supvs'r

FILED THIS
28th DAY OF
December 2010
Angela J. Tancredi, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 -- 496

AUTHORIZATION TO ADOPT THE REPORT AND RECOMMENDATION OF
HEARING OFFICER ROBERT PONZINI IN CONNECTION WITH THE
DISCIPLINARY CHARGES AND HEARING INVOLVING
POLICE OFFICER RALPH TANCREDI

On motion of Councilman Sciliano, seconded by Councilman Scappaticci,

it was

RESOLVED to adopt the Report and Recommendation of Hearing Officer Robert Ponzini, dated December 10, 2009 in all respects. Police Officer Ralph Tancredi's employment is terminated effective immediately.

FURTHER RESOLVED to forward a copy of this Resolution to the Town Attorneys, the Comptroller, the Personnel Manager, the Chief of Police and Mr. Tancredi.

Adopted by the following vote:

- AYES: Councilmen Cannella, Scappaticci and Sciliano
Supervisor Walsh
- NAYS: Councilman Vetere
- ABSENT: None

Copies to:

- Assessor
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- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Reer'tn
- Supvs'r

Mr. Tancredi

FILED THIS
28th DAY OF
January 20*10*
Ralph Tancredi, Deputy
 Town Clerk, Harrison, New York

December 17, 2009

2009 - - 497

COMMENTS BY POLICE OFFICER RALPH TANCREDI

Police Officer Ralph Tancredi thanked the Town for hiring him. He went on to say that he served as Union President for four (4) years and was proud to be a Harrison Officer. Mr. Tancredi stated that he was disappointed in the Board's decision to terminate his employment with the Town of Harrison.

Copies to:

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- Police
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- Recr'tn
- Supvs'r

FILED THIS

28th DAY OF

January 20*10*

Ralph J. Tancredi, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 -- 498 -- a

AUTHORIZATION TO RAISE THE CAP ON LEGAL FEES TO \$55,000
IN THE MATTER OF SUMMA v. TOWN OF HARRISON

On motion of Councilman Cannella, seconded by Councilman Sciliano,

it was

RESOLVED to raise the cap on legal fees in the matter of Summa v. Town of Harrison to \$55,000.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Town Attorneys.

Adopted by the following vote:

AYES: Councilmen Cannella, Vetere, Scappaticci and Sciliano
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'r
- Engrng
- Law
- Police
- P. Wrks
- Pure'g
- Recr'n
- Supvs'r

FILED THIS

28th DAY OF

January 2010

Angelo J. Trucchi, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 -- 498 -- b

AUTHORIZATION TO RAISE THE CAP ON LEGAL FEES TO \$35,000
IN THE MATTER OF VALERI v. TOWN OF HARRISON

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to raise the cap on legal fees in the matter of Valeri v. Town of Harrison to \$35,000.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Town Attorneys.

Adopted by the following vote:

AYES: Councilmen Cannella, Vetere, Scappaticci and Sciliano
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r

FILED THIS

28th DAY OF

January 2010

Angela J. Senecal, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 - - 498 - - c

AUTHORIZATION TO RAISE THE CAP ON LEGAL FEES TO \$125,000
IN THE MATTER OF ATLANTIC DEVELOPMENT v. TOWN OF HARRISON

On motion of Councilman Cannella, seconded by Councilman Sciliano,

it was

RESOLVED to raise the cap on legal fees in the matter of Atlantic Development v. Town of Harrison to \$125,000.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Town Attorneys.

Adopted by the following vote:

- AYES: Councilmen Cannella, Scappaticci and Sciliano
Supervisor Walsh
- NAYS: Councilman Vetere
- ABSENT: None

Copies to:

- Assessor
- Benefits
- Bldg
- Compt'lr
- Engrng
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- Police
- P. Works
- Purch'g
- Recr'n
- Supvs'r

FILED THIS
28th DAY OF
January 20*10*
Angela J. Scappaticci, Deputy
 Town Clerk, Harrison, New York

December 17, 2009

2009 - - 498 - - d

AUTHORIZATION TO RAISE THE CAP ON LEGAL FEES TO \$35,000
IN THE MATTER OF PORTO v. TOWN OF HARRISON

On motion of Councilman Cannella, seconded by Councilman Scappaticci,

it was

RESOLVED to raise the cap on legal fees in the matter of Porto v. Town of Harrison to \$35,000.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Town Attorneys.

Adopted by the following vote:

AYES: Councilmen Cannella, Scappaticci and Sciliano
Supervisor Walsh

NAYS: Councilman Vetere

ABSENT: None

Copies to:

- Assessor
- Benefi
- Bldg
- Comp
- Engr
- Law
- Polic
- P. W
- Pu
- Re
- Sec...

FILED THIS

28th DAY OF

January 2010

Angela Scappaticci, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 -- 498 -- e

AUTHORIZATION TO RAISE THE CAP ON LEGAL FEES TO \$75,000
IN THE MATTER OF SAENZ v. TOWN OF HARRISON

On motion of Councilman Scappaticci, seconded by Councilman Sciliano,

it was

RESOLVED to raise the cap on legal fees in the matter of Saenz v. Town of Harrison to \$75,000.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Town Attorneys.

Adopted by the following vote:

AYES: Councilmen Cannella, Vetere, Scappaticci and Sciliano
Supervisor Walsh

NAYS: None

ABSENT: None

Copies to:

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- Compt'lr
- Engrng
- Law
- Police
- P. Wrks
- Purch'g
- Recr'tn
- Supvs'r

FILED THIS

28th DAY OF

January 2010

Angela La Manna, Deputy
Town Clerk, Harrison, New York

December 17, 2009

2009 -- 498 -- f

AUTHORIZATION TO RAISE THE CAP ON LEGAL FEES TO \$100,000
IN THE MATTER OF DUFFELMEYER v. HALL

On motion of Councilman Cannella, seconded by Councilman Sciliano,

it was

RESOLVED to raise the cap on legal fees in the matter of Duffelmeyer v. David Hall to \$100,000.

FURTHER RESOLVED to forward a copy of this Resolution to the Comptroller and the Town Attorneys.

Adopted by the following vote:

AYES: Councilmen Cannella, Scappaticci and Sciliano
Supervisor Walsh

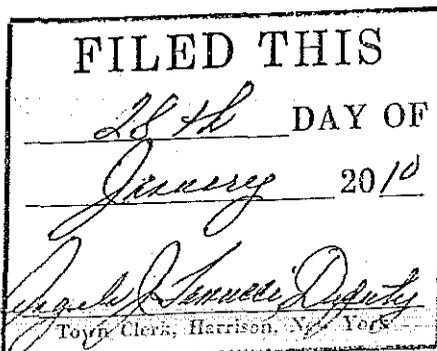
NAYS: Councilman Vetere

ABSENT: None

There being no further matters to come before the Board,
the Meeting was, on motion duly made and seconded, with
all members voting in favor declared closed on December 18, 2009 at 1:30 AM.

Respectfully submitted,

Angela J. Tamucci
Deputy Town Clerk



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